

	<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Utilities</b>	<b>Depreciation</b>	<b>Total</b>
Campuses - current funds						
Instruction	13,562,246.83	3,330,523.84	5,409,088.54	63.82	0.00	<b>22,301,923.03</b>
Research & Sponsored Programs	10,038,634.62	2,199,122.76	6,596,464.35	(1,595.10)	0.00	<b>18,832,626.63</b>
Public Service	874,669.22	271,699.33	353,560.57	0.00	0.00	<b>1,499,929.12</b>
Academic Support	5,176,959.60	1,798,924.20	1,694,082.97	886.11	0.00	<b>8,670,852.88</b>
Student Services	2,095,046.67	733,571.09	937,511.73	1,910.55	0.00	<b>3,768,040.04</b>
Institutional Support	5,369,505.60	7,453,787.39	9,243,878.59	4,756.75	0.00	<b>22,071,928.33</b>
Operations and Maintenance	2,354,379.67	821,454.27	(6,862,224.48)	1,130,003.29	0.00	<b>(2,556,387.25)</b>
Student Financial Aid	29,112.77	3,637.58	10,113.96	0.00	0.00	<b>42,864.31</b>
Auxiliary Services	5,240,314.02	1,529,257.75	13,053,446.34	96,536.09	0.00	<b>19,919,554.20</b>
Nonoperating Funds	0.00	0.00	258.60	0.00	0.00	<b>258.60</b>
No Program Code Assigned	3,035,202.88	975,468.13	427,304.77	695.25	0.00	<b>4,438,671.03</b>
Subtotal, current funds	<b>47,776,071.88</b>	<b>19,117,446.34</b>	<b>30,863,485.94</b>	<b>1,233,256.76</b>	<b>0.00</b>	<b>98,990,260.92</b>
Campuses - other funds	13,027.18	3,973.51	13,611,401.47	1,024.80	1,606,409.96	<b>15,235,836.92</b>
Affiliated entities	487,147.98	190,791.39	(170,775.13)	0.00	0.00	<b>507,164.24</b>
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Total</b>	<b>48,276,247.04</b>	<b>19,312,211.24</b>	<b>44,304,112.28</b>	<b>1,234,281.56</b>	<b>1,606,409.96</b>	<b>114,733,262.08</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2016 Fiscal Period 02

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
<b>Campuses - current funds</b>																	
Instruction	16,860,324.08	3,539,325.73	0.00	811,423.40	681,160.66	409,689.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>22,301,923.03</b>
Research & Sponsored Programs	2,046,902.88	423,656.93	0.00	0.00	106,810.64	15,506,224.00	749,032.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>18,832,626.63</b>
Public Service	1,068,521.46	255,495.46	0.00	0.00	175,839.17	73.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>1,499,929.12</b>
Academic Support	7,695,081.08	508,263.15	0.00	8,493.17	435,041.02	23,974.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>8,670,852.88</b>
Student Services	2,989,428.69	581,715.54	0.00	0.00	192,544.59	4,351.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>3,768,040.04</b>
Institutional Support	16,995,526.13	4,972,214.56	0.00	54,376.88	32,868.88	16,941.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>22,071,928.33</b>
Operations and Maintenance	(3,049,112.50)	492,529.43	0.00	0.00	195.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>(2,556,387.25)</b>
Student Financial Aid	4,083.97	0.00	0.00	0.00	29,225.44	9,554.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>42,864.31</b>
Auxiliary Services	0.00	0.00	19,919,554.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>19,919,554.20</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>258.60</b>
No Program Code Assigned	1,145,444.06	1,809,003.05	456,746.69	189,379.19	56,842.92	634,064.33	147,190.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>4,438,671.03</b>
Subtotal, current funds	<b>45,756,199.85</b>	<b>12,582,203.85</b>	<b>20,376,300.89</b>	<b>1,063,672.64</b>	<b>1,710,529.14</b>	<b>16,604,872.98</b>	<b>896,222.97</b>	<b>258.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,990,260.92</b>
<b>Campuses - other funds</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,690.11	101.60	0.00	0.00	7,593,586.88	7,635,458.33	0.00	0.00	<b>15,235,836.92</b>
Affiliated entities	0.00	482,197.12	0.00	0.00	24,967.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>507,164.24</b>
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Total</b>	<b>45,756,199.85</b>	<b>13,064,400.97</b>	<b>20,376,300.89</b>	<b>1,063,672.64</b>	<b>1,735,496.26</b>	<b>16,604,872.98</b>	<b>896,222.97</b>	<b>258.60</b>	<b>6,690.11</b>	<b>101.60</b>	<b>0.00</b>	<b>0.00</b>	<b>7,593,586.88</b>	<b>7,635,458.33</b>	<b>0.00</b>	<b>0.00</b>	<b>114,733,262.08</b>

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2016 Fiscal Period 02

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	13,562,246.83	10,038,634.62	874,669.22	5,176,959.60	2,095,046.67	5,369,505.60	2,354,379.67	29,112.77	5,240,314.02	0.00	0.00	3,035,202.88	<b>47,776,071.88</b>
Fringe Benefits	3,330,523.84	2,199,122.76	271,699.33	1,798,924.20	733,571.09	7,453,787.39	821,454.27	3,637.58	1,529,257.75	0.00	0.00	975,468.13	<b>19,117,446.34</b>
Supplies & Services	5,409,088.54	6,596,464.35	353,560.57	1,694,082.97	937,511.73	9,243,878.59	(6,862,224.48)	10,113.96	13,053,446.34	0.00	258.60	427,304.77	<b>30,863,485.94</b>
Utilities	63.82	(1,595.10)	0.00	886.11	1,910.55	4,756.75	1,130,003.29	0.00	96,536.09	0.00	0.00	695.25	<b>1,233,256.76</b>
Subtotal, current funds	<b>22,301,923.03</b>	<b>18,832,626.63</b>	<b>1,499,929.12</b>	<b>8,670,852.88</b>	<b>3,768,040.04</b>	<b>22,071,928.33</b>	<b>(2,556,387.25)</b>	<b>42,864.31</b>	<b>19,919,554.20</b>	<b>0.00</b>	<b>258.60</b>	<b>4,438,671.03</b>	<b>98,990,260.92</b>
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	(250.00)	13,106,836.57	6,791.71	0.00	1,535,699.53	0.00	586,759.11	<b>15,235,836.92</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	503,458.47	0.00	0.00	0.00	0.00	0.00	3,705.77	<b>507,164.24</b>
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Total</b>	<b>22,301,923.03</b>	<b>18,832,626.63</b>	<b>1,499,929.12</b>	<b>8,670,852.88</b>	<b>3,768,040.04</b>	<b>22,575,136.80</b>	<b>10,550,449.32</b>	<b>49,656.02</b>	<b>19,919,554.20</b>	<b>1,535,699.53</b>	<b>258.60</b>	<b>5,029,135.91</b>	<b>114,733,262.08</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2016 Fiscal Period 02

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Quasi- Endowment Fund - Restricted	Total
<b>Campuses - current funds</b>																	
Salaries & Wages	27,188,763.52	4,474,739.96	5,516,738.11	717,913.74	703,720.93	8,527,718.44	646,477.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>47,776,071.88</b>
Fringe Benefits	8,882,541.90	6,658,419.47	1,631,271.15	59,996.87	116,843.44	1,687,864.18	80,509.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>19,117,446.34</b>
Supplies & Services	8,955,738.98	1,044,253.57	13,131,755.54	285,762.03	889,936.95	6,387,552.03	168,228.24	258.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>30,863,485.94</b>
Utilities	729,155.45	404,790.85	96,536.09	0.00	27.82	1,738.33	1,008.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>1,233,256.76</b>
Subtotal, current funds	<b>45,756,199.85</b>	<b>12,582,203.85</b>	<b>20,376,300.89</b>	<b>1,063,672.64</b>	<b>1,710,529.14</b>	<b>16,604,872.98</b>	<b>896,222.97</b>	<b>258.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,990,260.92</b>
<b>Campuses - other funds</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,690.11	101.60	0.00	0.00	7,593,586.88	7,635,458.33	0.00	0.00	<b>15,235,836.92</b>
Affiliated entities	0.00	482,197.12	0.00	0.00	24,967.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>507,164.24</b>
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Total</b>	<b>45,756,199.85</b>	<b>13,064,400.97</b>	<b>20,376,300.89</b>	<b>1,063,672.64</b>	<b>1,735,496.26</b>	<b>16,604,872.98</b>	<b>896,222.97</b>	<b>258.60</b>	<b>6,690.11</b>	<b>101.60</b>	<b>0.00</b>	<b>0.00</b>	<b>7,593,586.88</b>	<b>7,635,458.33</b>	<b>0.00</b>	<b>0.00</b>	<b>114,733,262.08</b>

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
13H142	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H194	NH SNAP-ED	UXYTDE	PI Deborah Luppold	0.00	0.00	0.02	0.00	0.00	0.02
13H195	NH SNAP-ED	UXYTDE	PI Deborah Luppold	106,872.19	33,225.53	82,526.35	0.00	0.00	222,624.07
13T071	NHSTI - 2015 - Coed	UDCERH	PI Robert Henry	3,551.66	298.34	1,760.55	0.00	0.00	5,610.55
13T072	NHSTI - 2015 - Engineeristas	UDCERH	PI Robert Henry	3,066.42	257.59	1,535.67	0.00	0.00	4,859.68
145015	What is a Criminal?	UAHONP	Honors Program	3,653.85	306.92	1,707.50	0.00	0.00	5,668.27
147486	MyDome	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	12,428.69	1,134.00	0.00	0.00	0.00	13,562.69
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	0.00	0.00	3,851.32	0.00	0.00	3,851.32
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	UDOMLM	PI Larry Mayer	17,192.00	1,444.13	7,454.45	0.00	0.00	26,090.58
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	22,727.28	0.00	11,890.90	0.00	0.00	34,618.18
14F137	Fall of Wall Campus Weeks	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
14F141	MCF 15 MF Scholars	UACSWM	PI William Maddocks	0.00	0.00	16,749.75	0.00	0.00	16,749.75
14F143	NF GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	12,309.18	4,591.32	6,760.20	0.00	0.00	23,660.70
14F145	Chart Adequacy Workshop	UZOMRW	PI Rochelle Wigley	0.00	0.00	21,640.57	0.00	0.00	21,640.57
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NE68	APCD Development Manual	UFDOJP	PI Josephine Porter	0.00	0.00	(1,085.68)	0.00	0.00	(1,085.68)
14NE75	Managing Innovation	URRIPM	UNH Innovation	0.00	0.00	210.53	0.00	0.00	210.53
14NE75	Managing Innovation	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
14NE92	Discovery Dialogue Water Event	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	374.00	31.42	40.54	0.00	0.00	445.96
14NF31	Cinnamlddehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	1,794.32	0.00	0.00	1,794.32
14NF60	APCD Development Manual Task 1	UFDOJP	PI Josephine Porter	0.00	0.00	1,985.19	0.00	0.00	1,985.19
14NF61	APCD Development Manual Task 2	UFDOJP	PI Josephine Porter	1,918.67	715.65	131.71	0.00	0.00	2,766.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14U877	Teach the Teachers	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U885	SARE PDP Poultry Science	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	47.95	4.03	879.60	0.00	0.00	931.58
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	487.20	0.00	0.00	487.20
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	5,725.84	2,135.73	1,983.25	0.00	0.00	9,844.82
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	1,543.10	575.58	5,434.77	0.00	0.00	7,553.45
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
15C977	Discovery Dialogue Water Event-CS	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	UDCERH	PI Robert Henry	297.97	25.03	144.00	0.00	0.00	467.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	73,240.10	0.00	0.00	73,240.10
1DA001	DCE Special Programs	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	DCE Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	92.03	0.00	0.00	92.03
1DA017	Washington Internship	UASTEX	National Student Exchange	0.00	0.00	38,825.00	0.00	0.00	38,825.00
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1DA030	McNair Matching Funds	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DADM1	Debora McCann PI	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	14,446.04	2,108.34	2,588.50	0.00	0.00	19,142.88
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
1DAMCN	PI McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	7,541.98	633.53	0.00	0.00	0.00	8,175.51
1DASUS	Sustainability Conferences	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	0.00	0.00	108.49	0.00	0.00	108.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	4,335.84	727.76	360.64	14.89	0.00	5,439.13
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	4,725.63	0.00	3,565.50	0.00	0.00	8,291.13
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	9,270.26	3,108.73	1,201.63	0.00	0.00	13,580.62
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	86.95	0.00	0.00	86.95
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	0.00	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	446.20	0.00	0.00	446.20
1DB037	Project Smart	UBDPST	Project Smart	59,798.76	4,516.77	88,460.09	0.00	0.00	152,775.62
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	2,366.95	12.43	1,270.71	0.00	0.00	3,650.09
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	4,366.80	290.79	488.10	0.00	0.00	5,145.69
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	472.44	0.00	0.00	472.44
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	34.50	0.00	0.00	34.50
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	4,470.00	0.00	416.71	0.00	0.00	4,886.71
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	1,461.56	122.77	0.00	0.00	0.00	1,584.33
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	2,059.99	80.14	2,631.71	0.00	0.00	4,771.84
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	741.11	0.00	0.00	741.11
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	38,017.27	3,193.47	0.00	0.00	0.00	41,210.74
1DB500	Faculty Development Fund	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	6,745.20	566.58	0.00	0.00	0.00	7,311.78
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	(1,742.56)	0.00	3,203.96	0.00	0.00	1,461.40
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRAM	PI Adrienne Kovach	0.00	0.00	832.70	0.00	0.00	832.70
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	215.99	0.00	0.00	215.99
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	27.20	0.00	0.00	27.20
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	857.00	0.00	0.00	857.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	1,352.69	0.00	0.00	1,352.69
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	467.60	0.00	390.65	0.00	0.00	858.25
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	105.82	0.00	0.00	105.82
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	5.58	0.00	0.00	5.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	150.00	0.00	2,901.72	0.00	0.00	3,051.72
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	14.90	0.00	0.00	14.90
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	3,030.35	254.56	701.14	0.00	0.00	3,986.05
1DBFC1	PI Feixia Chu	UBMFCF	PI Feixia Chu	0.00	0.00	2,694.39	0.00	0.00	2,694.39
1DBFS0	PI Frederick SHORT	UBNRF5	PI Frederick Short	0.00	0.00	233.78	0.00	0.00	233.78
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	396.09	0.00	0.00	396.09
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	2,118.88	0.00	0.00	2,118.88
1DBIH0	PI Iago Hale	UBBIH0	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJ1	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	7,907.06	821.87	5,016.54	0.00	0.00	13,745.47
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	880.00	0.00	0.00	880.00
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	127.50	0.00	0.00	127.50
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	81.60	0.00	0.00	81.60
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	335.98	0.00	0.00	335.98
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,440.00	0.00	0.00	1,440.00
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCM2	PI Michael Lesser	0.00	0.00	45.00	0.00	0.00	45.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	2,777.97	233.38	5,524.04	0.00	0.00	8,535.39
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	433.95	0.00	0.00	433.95
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	84.59	0.00	0.00	84.59
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	398.93	0.00	0.00	398.93
1DBRC0	PI Richard COTE	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	554.49	0.00	0.00	554.49
1DBRE1	PI Robert ECKERT	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	159.15	0.00	0.00	159.15
1DBRR0	PI Robert ROBERTSON	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	105.00	0.00	27.20	0.00	0.00	132.20
1DBRR1	PI Ruth Reilly	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	4,347.79	287.68	4,203.01	0.00	0.00	8,838.48
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	116.30	0.00	0.00	116.30
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	3,467.78	0.00	0.00	3,467.78



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	(1,355.55)	0.00	0.00	(1,355.55)
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	94.75	0.00	0.00	94.75
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	555.83	0.00	0.00	555.83
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	5,698.23	478.66	4,747.59	0.00	0.00	10,924.48
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	288.12	0.00	0.00	288.12
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	(200.00)	(16.80)	0.00	0.00	0.00	(216.80)
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	455.00	0.00	0.00	455.00
1DBTL0	PI Thomas LAUE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVCO	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	3,751.29	869.31	3,667.40	0.00	0.00	8,288.00
1DBVRO	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	4,956.90	0.00	0.00	4,956.90
1DBWFO	PI Wayne FAGERBERG	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
1DBWHO	PI W. Hunting HOWELL	UBBIH	PI Hunt Howell	0.00	0.00	624.56	0.00	0.00	624.56
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	0.00	0.00	(4,030.00)	0.00	0.00	(4,030.00)
1DBWM0	PI William MCDOWELL	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	579.07	0.00	0.00	579.07
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	1,872.78	149.91	85.57	0.00	0.00	2,108.26
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	514.10	0.00	0.00	514.10
1DC007	Project Search	UCEDUC	Education	2,761.84	231.99	0.00	0.00	0.00	2,993.83
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	81,041.20	13,987.53	17,910.32	0.00	0.00	112,939.05
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	168,245.22	13,969.11	221,070.58	0.00	0.00	403,284.91
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	265.22	0.00	0.00	265.22
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	51,537.83	4,329.14	14,450.89	0.00	0.00	70,317.86
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	17,160.56	2,783.38	19,584.93	0.00	0.00	39,528.87
1DC061	Music String Education Project	UCMUSI	Music	0.00	0.00	275.40	0.00	0.00	275.40
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	10,707.31	0.00	0.00	10,707.31
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	346.05	0.00	0.00	346.05
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC074	NH Listens Facilitator Training	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	UCCINJ	The Carsey School	0.00	0.00	(41.97)	0.00	0.00	(41.97)
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	16,953.62	1,424.10	30.41	0.00	0.00	18,408.13
1DC080	NH Presidential Primary MOOC	UCPOLT	Political Science	4,758.01	399.69	212.20	0.00	0.00	5,369.90
1DC082	French Summer Camp at UNH	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	11.48	0.00	0.00	11.48
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	64.00	0.00	0.00	64.00
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	11.52	0.00	0.00	11.52



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Instruction</b>										
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCENMR	PI Maya Ravindranath	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCNJ1	PI Nathan Jorgensen	UCMUNJ	PI Nathan Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCNP1	PI Natalie Porter	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	113.81	0.00	0.00	0.00	113.81
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	1,013.00	0.00	0.00	0.00	1,013.00
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	41.94	0.00	0.00	0.00	41.94
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCWT1	PI Winston Thompson	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCW				0.00	0.00	0.00	0.00	0.00	0.00	0.00
W1	PI William Wansart	UCEDWW	PI William Wansart							
1DCW				697.27	269.03	0.00	0.00	0.00	0.00	966.30
W2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh							
1DCW				0.00	0.00	0.00	0.00	0.00	0.00	0.00
WU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh							
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	(4,328.00)	0.00	0.00	0.00	(4,328.00)
1DD016	23rd Annual NE Bioeng Conf	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	1,538.71	573.45	599.64	0.00	0.00	0.00	2,711.80
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	0.00	0.00	515.90	0.00	0.00	0.00	515.90
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD053	Project54 Software	UDEEWL	PI William Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	24.00	0.00	0.00	0.00	24.00
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	16,702.57	1,288.78	9,146.07	0.00	0.00	0.00	27,137.42
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	7,325.27	615.32	9,433.97	0.00	0.00	0.00	17,374.56
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	6,765.00	420.00	12,632.53	0.00	0.00	0.00	19,817.53
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers &Techventure	48,200.37	4,048.83	(3,512.10)	0.00	0.00	0.00	48,737.10



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	9,084.70	754.30	5,604.58	0.00	0.00	15,443.58
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	17,717.98	0.00	114,147.32	0.00	0.00	131,865.30
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	1,169.26	98.22	0.00	0.00	0.00	1,267.48
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	83.88	0.00	0.00	83.88
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	96.70	0.00	0.00	96.70
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	435.78	36.60	1,303.54	0.00	0.00	1,775.92
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	502.05	0.00	0.00	502.05
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	4,244.48	196.43	3,726.41	0.00	0.00	8,167.32
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	1,000.00	84.00	30.00	0.00	0.00	1,114.00
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	2,774.94	0.00	0.00	2,774.94
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	294.13	0.00	0.00	294.13
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	54.40	0.00	0.00	54.40
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	97.99	0.00	0.00	97.99
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	850.00	0.00	0.00	850.00
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,868.00	0.00	0.00	1,868.00
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	77.90	0.00	0.00	77.90
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	120.43	0.00	0.00	120.43
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	691.50	0.00	0.00	691.50
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	313.23	0.00	0.00	313.23
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	1,169.26	98.22	3,804.77	0.00	0.00	5,072.25
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	431.46	0.00	0.00	431.46
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	5,553.94	466.53	4,371.35	0.00	0.00	10,391.82
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	22,585.10	1,850.11	66,196.78	0.00	0.00	90,631.99
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	3,543.52	297.66	0.00	0.00	0.00	3,841.18
1DDL0	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDLMO	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DDLW0	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	2,486.41	208.85	2,630.00	0.00	0.00	5,325.26
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	0.00	0.00	143.70	0.00	0.00	143.70
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	5,066.10	425.54	1,409.29	0.00	0.00	6,900.93
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	10,760.81	867.12	134.27	0.00	0.00	11,762.20
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	451.40	0.00	0.00	451.40
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	3,636.95	305.50	0.00	0.00	0.00	3,942.45
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	535.72	0.00	0.00	535.72
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	675.29	0.00	0.00	675.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	0.00	0.00	787.64	0.00	0.00	787.64
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	4,092.30	343.75	0.00	0.00	0.00	4,436.05
1DDO00	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	1,012.16	0.00	0.00	1,012.16
1DDOEO	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	28.00	0.00	0.00	28.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPJ0	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	800.00	67.20	303.96	0.00	0.00	1,171.16
1DDPY0	PI Se Young (Pablo) Yoon	UDEEY0	PI Pablo Yoon	3,811.90	320.19	220.86	0.00	0.00	4,352.95
1DDQY0	PI Qiaoyan Yu	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	1,772.33	109.39	550.00	0.00	0.00	2,431.72
1DDR00	PI Radim Bartos	UDCSR0	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDR02	PI Russell Carr	UDKER0	PI Russell Carr	0.00	0.00	63.81	0.00	0.00	63.81
1DDR03	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	8,833.28	0.00	0.00	8,833.28
1DDR00	PI Robert Henry	UDCER0	PI Robert Henry	150.00	0.00	335.00	0.00	0.00	485.00
1DDR00	PI Richard Johnson	UDCHR0	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDR00	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDR01	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	59.00	0.00	0.00	59.00
1DDR00	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	17,153.20	4,180.18	0.00	0.00	0.00	21,333.38
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	884.95	0.00	0.00	884.95
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	16,997.91	950.83	617.90	0.00	0.00	18,566.64
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	95.21	0.00	0.00	95.21
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	65.00	0.00	0.00	65.00
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	9,090.31	763.58	213.91	0.00	0.00	10,067.80
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	0.00	0.00	2,648.00	0.00	0.00	2,648.00
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	179.49	0.00	(327.00)	0.00	0.00	(147.51)
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	2.50	0.00	2,610.52	0.00	0.00	2,613.02
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	9.00	0.00	0.00	9.00
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	190.57	0.00	0.00	190.57
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	1,993.68	777.53	0.00	0.00	0.00	2,771.21
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMG0	Hospitality Management	2,278.98	191.43	800.00	0.00	0.00	3,270.41











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DXSK1	PI Suzanne Knight	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	38.27	0.00	0.00	38.27
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	65.00	0.00	0.00	65.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	(10.63)	0.00	0.00	(10.63)
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	1,275.26	0.00	0.00	1,275.26
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	34.65	0.00	0.00	34.65
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	3,660.99	0.00	0.00	3,660.99
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	1,533.60	0.00	0.00	1,533.60
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	59.99	0.00	0.00	59.99
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	132.85	0.00	0.00	132.85
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	2.95	1.06	2,075.06	0.00	0.00	2,079.07
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	6,133.90	1,033.47	0.00	0.00	0.00	7,167.37
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	523.26	27.02	1.09	0.00	0.00	551.37
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	22.78	0.00	0.00	22.78
1DZCWO	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	152.50	0.00	0.00	152.50
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	171.14	0.00	0.00	171.14
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	520.00	16.80	416.84	0.00	0.00	953.64
1DZDCC	Denise Blaha Carbon Challenge	UZESDB	PI Denise Blaha	0.00	0.00	0.00	0.00	0.00	0.00
1DZDM2	PI David Monahan	UZOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	1,756.50	0.00	0.00	1,756.50
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	40,153.00	3,372.85	2,086.83	0.00	0.00	45,612.68
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	4,053.32	340.48	273.77	0.00	0.00	4,667.57
1DZELA	PI Eric Lund Help Account	UZSEPL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	6,336.65	761.42	790.95	0.00	0.00	7,889.02
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	236.61	0.00	0.00	236.61
1DZFWW	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	0.00	0.00	152.78	0.00	0.00	152.78
1DZHSA	PI Harlan Spence	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	598.88	0.00	0.00	598.88
1DZJBA	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	6,937.66	582.77	0.93	0.00	0.00	7,521.36
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	12,269.38	1,030.64	65.57	0.00	0.00	13,365.59
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	1,266.43	0.00	0.00	1,266.43
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	73.88	6.19	88.30	0.00	0.00	168.37



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	(214.16)	0.00	0.00	(214.16)
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	0.00	0.00	(877.18)	0.00	0.00	(877.18)
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	1,301.99	0.00	0.00	1,301.99
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	134.75	0.00	2,092.74	0.00	0.00	2,227.49
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	2,186.76	0.00	0.00	2,186.76
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
1DZTWO	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	678.20	0.00	0.00	678.20
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
1DZWFA	PI William Fox	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZW				0.00	0.00	22.70	0.00	0.00	22.70
WA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	134.11	11.29	0.00	0.00	0.00	145.40
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	3,993.88	335.49	1,559.91	0.00	0.00	5,889.28
1GA021	O'neal Professorship	UAPROV	Provost Office	7,380.10	619.92	0.00	0.00	0.00	8,000.02
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	400.00	0.00	0.00	400.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	4,314.52	362.41	0.00	0.00	0.00	4,676.93
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	8,400.00	0.00	0.00	8,400.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,535.00	0.00	0.00	8,535.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	300.00	0.00	0.00	300.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1GA046	Class of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	293.50	0.00	0.00	293.50
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	12,400.00	0.00	0.00	12,400.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	7,245.00	0.00	0.00	7,245.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	8,924.80	0.00	0.00	8,924.80
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	500.00	0.00	0.00	500.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UUAIFAID	Institutional Financial Aid	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	22,943.00	0.00	0.00	22,943.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	2,500.00	210.00	500.00	0.00	0.00	3,210.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	337.50	0.00	0.00	337.50
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	7,881.38	2,463.47	0.00	0.00	0.00	10,344.85
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	6,500.00	546.00	31,735.81	0.00	0.00	38,781.81
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	24,000.00	2,016.00	108,441.16	0.00	0.00	134,457.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	878.67	0.00	0.00	878.67
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	324.00	0.00	0.00	0.00	0.00	324.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,854.85	0.00	0.00	2,854.85
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	710.00	0.00	28.00	0.00	0.00	738.00
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,200.00	0.00	0.00	2,200.00
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	6,400.61	532.87	26,536.33	0.00	0.00	33,469.81
1GA231	Carsey-Social Enterprise Impact Fnd	UACARS	Carsey School	4,050.00	340.20	0.00	0.00	0.00	4,390.20
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	2,059.25	0.00	0.00	2,059.25
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Stanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	500.00	0.00	0.00	500.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	68.71	0.00	0.00	68.71
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	20,186.92	7,872.91	4,533.28	0.00	0.00	32,593.11
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	700.00	0.00	0.00	700.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	427.83	0.00	13,262.48	0.00	0.00	13,690.31
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	6,401.37	0.00	0.00	6,401.37
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Stalls Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	500.00	0.00	0.00	500.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	8,277.00	695.26	4,347.30	0.00	0.00	13,319.56
1GC030	UNH Seacoast Reads	UCEDUC	Education	0.00	0.00	175.02	0.00	0.00	175.02
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	510.49	0.00	0.00	510.49
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC135	Hall-kenyon Writer-in-residenc	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	300.00	0.00	0.00	300.00



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<b>Current Funds</b>									
<b>Instruction</b>									
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	4,678.50	1,824.61	83.40	0.00	0.00	6,586.51
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	2,954.23	248.15	0.00	0.00	0.00	3,202.38
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	0.00	0.00	(17,000.00)	0.00	0.00	(17,000.00)
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	1,641.22	137.86	0.00	0.00	0.00	1,779.08
1GE067	JA Hogan Distinguished Visiting Pro	UEHMGT	Hospitality Management	0.00	0.00	17,000.00	0.00	0.00	17,000.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE097	Stebbins Family Hospitality Fund	UEHMGT	Hospitality Management	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	16,573.04	1,292.81	26,796.17	0.00	0.00	44,662.02
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	2,564.11	1,000.00	0.00	0.00	0.00	3,564.11
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	6,150.00	516.60	0.00	0.00	0.00	6,666.60
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	6,000.00	2,340.00	0.00	0.00	0.00	8,340.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	19,545.48	1,641.83	8,206.61	0.00	0.00	29,393.92
1GX010	CE Gifts 4-H Foundation	UXFHYD	4-H Youth Development	0.00	0.00	7.14	0.00	0.00	7.14
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	500.00	0.00	0.00	0.00	0.00	500.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1UA0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	24,713.95	0.00	0.00	24,713.95
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	4,358.50	1,699.83	446.91	0.00	0.00	6,505.24
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	766.41	0.00	0.00	766.41
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	4,802.24	1,872.87	0.00	0.00	0.00	6,675.11
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	29,712.79	6,573.00	1,538.01	0.00	0.00	37,823.80
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	606.16	0.00	1,781.35	0.00	0.00	2,387.51
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	57,982.38	4,870.52	10,837.64	0.00	0.00	73,690.54
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	0.00	0.00	(264.56)	0.00	0.00	(264.56)
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	40,332.42	11,057.01	(8,278.16)	0.00	0.00	43,111.27
1UA000	Acad Affairs Educational & General	UASURF	SURF Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	32,429.15	9,695.67	46.50	0.00	0.00	42,171.32
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	407.45	0.00	0.00	407.45
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	259,068.67	88,529.64	16,697.10	0.00	0.00	364,295.41
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	250.00	0.00	0.00	250.00
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	9,410.64	0.00	0.00	9,410.64
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	(15,390.00)	(6,002.00)	0.00	0.00	0.00	(21,392.00)
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	1,448.92	0.00	0.00	1,448.92
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	302,351.70	77,011.41	16,378.32	0.00	0.00	395,741.43
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	13,528.58	1,461.49	2,713.63	0.00	0.00	17,703.70



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	1,760.59	0.00	0.00	1,760.59
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	28.00	0.00	0.00	28.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	381.24	0.00	0.00	381.24
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	207,133.05	55,862.61	14,026.67	0.00	0.00	277,022.33
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	903.40	75.88	2,130.46	0.00	0.00	3,109.74
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	135,823.89	50,068.25	9,250.38	0.00	0.00	195,142.52
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	1,051.47	73.41	0.00	0.00	0.00	1,124.88
1UB000	COLSA General Fund	UBTSCT	Civil Technology	483.30	40.60	5,985.20	0.00	0.00	6,509.10
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	3,751.67	315.15	2,540.88	0.00	0.00	6,607.70
1UB000	COLSA General Fund	UBTSFT	Forest Technology	198.36	0.00	2,132.05	0.00	0.00	2,330.41
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	712.72	59.87	661.24	0.00	0.00	1,433.83
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	543.73	45.68	803.16	0.00	0.00	1,392.57
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	33,191.97	9,666.62	12,810.85	0.00	0.00	55,669.44
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	4,453.72	1,539.33	16,664.54	0.00	0.00	22,657.59
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	1,313.01	110.30	517,563.18	0.00	0.00	518,986.49
1UC000	COLA Educational and General	UCANTH	Anthropology	24,844.95	9,412.30	1,391.82	0.00	0.00	35,649.07
1UC000	COLA Educational and General	UCARTS	Art and Art History	64,122.49	24,151.28	8,072.02	0.00	0.00	96,345.79
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	42,401.72	16,314.01	1,417.84	0.00	0.00	60,133.57
1UC000	COLA Educational and General	UCCMNO	Communication	88,723.31	30,534.65	3,085.11	0.00	0.00	122,343.07
1UC000	COLA Educational and General	UCDINT	COLA Instructional	(209,740.13)	(81,798.38)	114,671.80	0.00	0.00	(176,866.71)
1UC000	COLA Educational and General	UCEDUC	Education	168,903.42	58,663.27	9,576.45	0.00	0.00	237,143.14
1UC000	COLA Educational and General	UCENGL	English	223,977.19	77,678.25	9,560.58	0.00	0.00	311,216.02
1UC000	COLA Educational and General	UCGEOG	Geography	13,054.56	4,506.31	567.78	0.00	0.00	18,128.65
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	0.00	0.00	135.00	0.00	0.00	135.00
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	22,037.33	8,594.54	954.63	0.00	0.00	31,586.50
1UC000	COLA Educational and General	UCHIST	History	103,674.92	37,531.73	4,189.39	0.00	0.00	145,396.04
1UC000	COLA Educational and General	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCIPJW	Justice Works	21,680.51	8,455.39	738.07	0.00	0.00	30,873.97
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	20,601.81	3,807.75	1,778.38	0.00	0.00	26,187.94
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	91,640.00	34,317.79	2,514.81	0.00	0.00	128,472.60
1UC000	COLA Educational and General	UCMALS	MALS Program	2,833.48	351.73	3,065.20	0.00	0.00	6,250.41
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUSI	Music	100,437.62	38,361.55	20,240.11	0.00	0.00	159,039.28
1UC000	COLA Educational and General	UCPHIL	Philosophy	48,325.84	18,569.81	2,606.12	0.00	0.00	69,501.77
1UC000	COLA Educational and General	UCPOLT	Political Science	70,597.51	25,835.54	4,978.14	0.00	0.00	101,411.19
1UC000	COLA Educational and General	UCPSYC	Psychology	139,640.29	48,030.55	13,165.14	0.00	0.00	200,835.98
1UC000	COLA Educational and General	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	89,599.53	31,333.38	1,080.22	0.00	0.00	122,013.13
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	88,483.76	33,693.62	10,430.32	0.00	0.00	132,607.70
1UC000	COLA Educational and General	UCTHTR	University Theatre	371.25	18.27	16,074.97	0.00	0.00	16,464.49
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	1,515.00	0.00	0.00	1,515.00
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	21,714.01	8,300.54	349.52	0.00	0.00	30,364.07
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	13,216.56	2,801.64	12,500.00	0.00	0.00	28,518.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	16,406.39	1,502.62	558.09	0.00	0.00	18,467.10
1UC101	Scholars as Educators Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UCESL0	English as a Second Language	47,989.75	18,219.39	9,347.73	0.00	0.00	75,556.87
1UC103	NH Literacy Institute	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	79,992.54	9,287.17	8,298.74	0.00	0.00	97,578.45
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	11,480.01	964.31	0.00	0.00	0.00	12,444.32
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	19,170.02	1,610.28	0.00	0.00	0.00	20,780.30
1UCPPD	COLA General Prepaids	UCCMNO	Communication	18,770.00	1,576.67	0.00	0.00	0.00	20,346.67
1UCPPD	COLA General Prepaids	UCEDUC	Education	59,830.01	5,025.76	0.00	0.00	0.00	64,855.77
1UCPPD	COLA General Prepaids	UCENGL	English	22,960.00	1,928.64	0.00	0.00	0.00	24,888.64
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	281,521.28	23,647.55	0.00	0.00	0.00	305,168.83
1UCPPD	COLA General Prepaids	UCGEOG	Geography	16,675.01	1,400.72	0.00	0.00	0.00	18,075.73
1UCPPD	COLA General Prepaids	UCGMED	Teacher Education CPS	18,400.03	1,545.60	0.00	0.00	0.00	19,945.63
1UCPPD	COLA General Prepaids	UCGMPA	Public Administration CPS	10,340.01	868.56	0.00	0.00	0.00	11,208.57
1UCPPD	COLA General Prepaids	UCHIST	History	26,483.01	2,095.81	0.00	0.00	0.00	28,578.82
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	11,480.02	964.32	0.00	0.00	0.00	12,444.34
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	14,570.01	1,223.89	0.00	0.00	0.00	15,793.90
1UCPPD	COLA General Prepaids	UCMUSI	Music	7,290.00	612.37	0.00	0.00	0.00	7,902.37
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	5,740.00	482.15	0.00	0.00	0.00	6,222.15
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	31,790.04	2,670.37	0.00	0.00	0.00	34,460.41
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	18,770.01	1,576.69	0.00	0.00	0.00	20,346.70
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	16,336.02	1,372.22	0.00	0.00	0.00	17,708.24
1UCPPD	COLA General Prepaids	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	5,740.00	482.15	0.00	0.00	0.00	6,222.15
1UCPPD	COLA General Prepaids	UCW500	Women's Studies Program	14,570.01	1,223.88	0.00	0.00	0.00	15,793.89
1UCSBA	Budapest Fid Studies-Art & Culture	UCHUMA	Humanities Program	2,000.00	168.00	850.00	0.00	0.00	3,018.00
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	92.33	0.00	0.00	92.33
1UCSBL	Berlin Study Abroad	UCGRMN	German	2,188.90	183.87	2,234.30	0.00	0.00	4,607.07
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	0.00	0.00	40,511.33	0.00	0.00	40,511.33
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	31,149.98	2,616.59	29,861.12	0.00	0.00	63,627.69
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	1,000.00	83.99	42.00	0.00	0.00	1,125.99
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,598.52	218.28	2,464.04	0.00	0.00	5,280.84
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	5,300.00	445.19	9,003.61	0.00	0.00	14,748.80
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	2,500.01	210.01	0.00	0.00	0.00	2,710.02
1UCSLE	London Experience Study Away	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	London Program	5,000.00	419.99	230.79	0.00	0.00	5,650.78
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	7,500.01	630.00	0.00	0.00	0.00	8,130.01
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	1,500.02	126.00	1,067.60	0.00	0.00	2,693.62
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	23,171.59	0.00	0.00	23,171.59
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	31,060.06	2,609.04	18,084.46	0.00	0.00	51,753.56
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	6,351.14	533.49	21,061.07	0.00	0.00	27,945.70
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	19,495.01	1,637.60	24,553.42	0.00	0.00	45,686.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	2,683.53	687.34	582.66	0.00	0.00	3,953.53
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	110,333.16	36,991.08	4,193.91	0.00	0.00	151,518.15
1UD000	CEPS Educational and General	UDCHEM	Chemistry	189,770.84	43,209.95	46,845.65	0.00	0.00	279,826.44
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	7,781.50	3,034.78	0.00	0.00	0.00	10,816.28
1UD000	CEPS Educational and General	UDCS00	Computer Science	120,993.01	38,389.72	6,823.58	0.00	0.00	166,206.31
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	24,614.06	(2,688.62)	0.00	0.00	0.00	21,925.44
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	69,630.66	24,895.61	2,325.97	0.00	0.00	96,852.24
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	69,160.87	21,112.21	4,869.90	0.00	0.00	95,142.98
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	53,835.26	19,294.94	7,318.43	0.00	0.00	80,448.63
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	52,144.83	4,910.96	172.62	0.00	0.00	57,228.41
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	176,331.17	45,561.40	4,925.47	0.00	0.00	226,818.04
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	132,943.69	43,402.08	31,999.20	0.00	0.00	208,344.97
1UD000	CEPS Educational and General	UDMS00	Material Science Program	410.26	0.00	135.15	0.00	0.00	545.41
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	132,723.10	37,372.99	7,507.89	0.00	0.00	177,603.98
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	123,875.01	40,037.19	56,901.00	0.00	0.00	220,813.20
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	6,337.91	0.00	0.00	6,337.91
1UE000	PAUL Education and General	UECOMM	Communications Department	35,006.59	9,765.66	520.00	0.00	0.00	45,292.25
1UE000	PAUL Education and General	UEDINT	Instructional	(24,355.59)	(9,499.18)	47,571.00	0.00	0.00	13,716.23
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	100,250.88	28,522.67	11.12	0.00	0.00	128,784.67
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	5,975.45	501.93	2,549.93	0.00	0.00	9,027.31
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	4,755.00	399.42	1,149.00	0.00	0.00	6,303.42
1UE000	PAUL Education and General	UEECOG	HMGMT ECOG Program	1,543.59	602.00	0.00	0.00	0.00	2,145.59
1UE000	PAUL Education and General	UEECON	Economics	106,490.79	32,766.69	10,265.00	0.00	0.00	149,522.48
1UE000	PAUL Education and General	UEEMBA	Executive MBA	3,130.01	262.92	6,445.81	0.00	0.00	9,838.74
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	56,881.05	13,115.78	15,265.51	0.00	0.00	85,262.34
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	0.00	0.00	6,216.58	0.00	0.00	6,216.58
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	52.24	0.00	0.00	52.24
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	80,261.28	16,693.85	36,850.06	0.00	0.00	133,805.19
1UE000	PAUL Education and General	UEHMGMT	Hospitality Management	56,714.06	18,478.95	4,551.52	0.00	0.00	79,744.53
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	(302.29)	0.00	0.00	(302.29)
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	2,377.52	199.72	0.00	0.00	0.00	2,577.24
1UE000	PAUL Education and General	UEMGMT	Management	119,806.72	39,086.59	5,230.78	0.00	0.00	164,124.09
1UE000	PAUL Education and General	UEMKTG	Marketing	97,818.22	23,209.43	8,502.11	0.00	0.00	129,529.76
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	8,537.28	0.00	0.00	8,537.28
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	9,845.22	0.00	0.00	9,845.22
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	2,440.65	205.03	3,676.40	0.00	0.00	6,322.08
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	10,875.00	913.50	0.00	0.00	0.00	11,788.50
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	8,875.00	745.50	1,675.55	0.00	0.00	11,296.05
1UE001	PAUL E&G - CPS	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	164.43	0.00	0.00	164.43





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	10,138.50	436.80	693.12	0.00	0.00	11,268.42
110233	Smart Forest	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	5,174.79	1,930.18	100.00	0.00	0.00	7,204.97
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	38,344.50	0.00	0.00	38,344.50
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	2,822.14	237.08	0.00	0.00	0.00	3,059.22
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	1,880.00	157.92	1,199.31	0.00	0.00	3,237.23
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	6,853.78	531.93	716.97	0.00	0.00	8,102.68
110243	ERK Signaling in Ovarian Cells	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
110244	Greenhouse Heat-Pump	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110245	Smart Forest	UZESMM	PI Mary Martin	12,196.68	1,024.50	1,248.17	0.00	0.00	14,469.35
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	0.00	0.00	188.74	0.00	0.00	188.74
110247	NH Crop Ins Risk Mgt. Ed.	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	5,287.37	444.14	5,140.18	0.00	0.00	10,871.69
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	14,671.10	2,556.39	12,332.29	0.00	0.00	29,559.78
110250	USDA NSRC	UBNRMI	PI Michelle Daley	4,534.92	380.94	1,877.88	0.00	0.00	6,793.74
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	5,889.95	0.00	0.00	5,889.95
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,023.54	0.00	0.00	1,023.54
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	18,817.86	1,580.69	1,250.00	0.00	0.00	21,648.55
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110255	Hurricane Sandy EFRP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	13,826.13	1,161.41	0.00	0.00	0.00	14,987.54
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	5,032.08	422.71	0.00	0.00	0.00	5,454.79
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	3,786.51	1,407.52	0.00	0.00	0.00	5,194.03
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	12,883.26	987.02	5,632.99	0.00	0.00	19,503.27
110261	Mapping Forest Carbon	UBNRMD	PI Mark Ducey	3,030.35	254.56	0.00	0.00	0.00	3,284.91
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	435.72	0.00	113.29	0.00	0.00	549.01
110263	White Pine Needle Damage	UBBIKB	PI Kirk Broders	4,384.64	368.30	615.53	0.00	0.00	5,368.47
110264	Forest Pest Outreach FY 2014	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110265	EQIP	UXNTKB	PI Karen Bennett	(10,986.79)	(4,229.94)	(3,956.35)	0.00	0.00	(19,173.08)
110266	Risk Mgt Education NH Farmers	UXCMMS	PI Michael Sciabarrasi	8,322.43	3,104.25	1,467.63	0.00	0.00	12,894.31
110267	Farm Bill Education	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110268	Greenhouse Heat Pump	UXFDBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	13,713.83	5,111.76	4,894.64	0.00	0.00	23,720.23
110271	GreenRice	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Tre	UBNRRLA	PI Lesley Atwood	1,873.40	118.10	1,942.07	0.00	0.00	3,933.57
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	2,022.86	169.93	5,774.11	0.00	0.00	7,966.90
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	3,806.16	782.13	1,582.00	0.00	0.00	6,170.29
110275	Getting from here to there	UBNRRS	PI Richard Smith	3,899.18	257.40	23,854.14	0.00	0.00	28,010.72
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	633.96	0.00	0.00	0.00	0.00	633.96
110277	Longitudinal Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	0.00	0.00	1,699.19	0.00	0.00	1,699.19









Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2016 Fiscal Period 02

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	UBNRKC	PI Kelly Cullen	0.00	0.00	489.99	0.00	0.00	489.99
111D17	Putting Mittens on a Crab	UXWMMW	PI Mark Wiley	0.00	0.00	739.03	0.00	0.00	739.03
111D18	Ecological Genomics of Mussels	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	2,049.08	172.13	1,235.00	0.00	0.00	3,456.21
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111D35	NIST SURF	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	2,256.58	189.54	1,161.91	0.00	0.00	3,608.03
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	0.00	0.00	7,310.00	0.00	0.00	7,310.00
111D48	2012-2017 CRRG Admin	UDCENK	PI Nancy Kinner	35,373.55	5,514.19	28,009.73	0.00	0.00	68,897.47
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	2,265.00	190.26	638.36	0.00	0.00	3,093.62
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	26,414.86	0.00	0.00	26,414.86
111D51	Green Infrastructure	UDCEJH	PI James Houle	389.79	145.37	13,718.42	0.00	0.00	14,253.58
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	UBNRJ	PI Stephen Jones	10,497.51	881.79	2,958.63	0.00	0.00	14,337.93
111D54	Harris Oyst'r Aquacultr Develop	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	10,468.13	614.58	27,447.85	0.00	0.00	38,530.56
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	97.29	56.33	0.00	153.62



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
111202	Rubin Mapping 2	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111203	Valcourt Non Mapping 2	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112074	Anticorrosion Coatings	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112119	Modeling Statistics of Fish	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112120	Large Scale Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112122	ISCO Metals Release	UDCEKG	PI Kevin Gardner	0.00	0.00	4,322.07	0.00	0.00	0.00	4,322.07
112124	Kevin Gardner's IPA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112125	Navy Crane DIV	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	651.88	250.94	15,003.83	0.00	0.00	0.00	15,906.65
112129	Mitigation-Adaption Nexus	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112130	USACE Mitigation IPA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112131	Large Scale	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112132	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112134	OMK: 2012-2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112137	Ductile Damage of Titanium	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112138	Operation Military Kids	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	11,208.07	806.44	5,706.89	0.00	0.00	0.00	17,721.40
112140	Delivering Enhanced Currents	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112140	Delivering Enhanced Currents	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112141	Enhancements to a Mission	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112144	Chinese Language Camp 2014	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	15,523.11	1,303.95	5,827.03	0.00	0.00	0.00	22,654.09
112146	GAS CIRC DPAL II	UDPHFH	PI F W Hersman	0.00	0.00	490.75	0.00	0.00	0.00	490.75
112146	GAS CIRC DPAL II	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	11,200.60	940.85	5,767.20	0.00	0.00	0.00	17,908.65
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	8,626.27	1,046.16	4,666.07	0.00	0.00	0.00	14,338.50
112149	Neutrals	UZSPMA	Lessard Help	11,869.28	989.66	37,414.54	0.00	0.00	0.00	50,273.48
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	40,822.24	4,924.81	28,069.00	498.93	0.00	0.00	74,314.98
112151	Multiple UUV and ASV Control	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	300.00	25.20	154.47	0.00	0.00	0.00	479.67
112153	Tensor Categories	UDMADN	PI Dmitri Nikshych	1,584.40	133.09	815.80	0.00	0.00	0.00	2,533.29
112154	STARTALK Camp 2015	UCLCLL	PI Lina Lee	14,185.80	1,191.61	14,739.44	0.00	0.00	0.00	30,116.85
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	602.59	224.77	1,690.77	0.00	0.00	0.00	2,518.13
112157	WBS1 Test of Single Detector	UZSPPB	PI Peter Bloser	17,784.67	4,786.58	12,410.80	0.00	0.00	0.00	34,982.05
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	830.13	0.00	0.00	0.00	830.13
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	3,351.57	281.54	1,725.73	0.00	0.00	0.00	5,358.84
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
112164	Gas Circulator DPAL III	UDPHFH	PI F W Hersman	3,218.41	270.35	9,249.65	0.00	0.00	0.00	12,738.41
112166	Development of Theoretical	UZOMBC	PI Brian Calder	12,023.84	1,080.27	6,224.47	0.00	0.00	0.00	19,328.58
112167	OpenGCM Data Assimilation	UZSPRR	Joachim Raeder	17,388.50	1,460.63	8,953.35	0.00	0.00	0.00	27,802.48













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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HC44	Root Cold Tol & Plant Perform 2014	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11HC45	Exp Aerobic Composting System 2014	UBAEEQ	AES Equipment Org	0.00	0.00	8,225.46	0.00	0.00	8,225.46
11HC45	Exp Aerobic Composting System 2014	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC46	Microbiomes of Plant 2014	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HD00	Hatch Administration 2015	UBAEHA	Hatch Administration	203.27	0.00	3,153.07	0.00	0.00	3,356.34
11HD00	Hatch Administration 2015	UBAESP	AES Administration - Payroll	13,611.32	0.00	0.00	0.00	0.00	13,611.32
11HD00	Hatch Administration 2015	UBBIH	PI Iago Hale	0.00	0.00	638.82	0.00	0.00	638.82
11HD00	Hatch Administration 2015	UBBIKB	PI Kirk Broders	9,352.00	0.00	543.68	0.00	0.00	9,895.68
11HD00	Hatch Administration 2015	UBNRSG	PI Stuart Grandy	0.00	0.00	1,728.95	0.00	0.00	1,728.95
11HD09	Exploratory Research 2015	UBBITD	PI Thomas M Davis	1,435.78	0.00	776.57	0.00	0.00	2,212.35
11HD09	Exploratory Research 2015	UBDEJW	PI Jon Wraith	923.08	0.00	0.00	0.00	0.00	923.08
11HD09	Exploratory Research 2015	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HD23	Finfish Prod Recirculating Sys 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(25,074.72)	0.00	0.00	(25,074.72)
11HD23	Finfish Prod Recirculating Sys 2015	UBAEGD	AES Grad Program	2,658.56	0.00	0.00	0.00	0.00	2,658.56
11HD23	Finfish Prod Recirculating Sys 2015	UBAEPD	AES Funded Post Doc Awards	1,580.15	0.00	0.00	0.00	0.00	1,580.15
11HD23	Finfish Prod Recirculating Sys 2015	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HD26	Phosphodiesterase Inhibitors 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(19,609.60)	0.00	0.00	(19,609.60)
11HD26	Phosphodiesterase Inhibitors 2015	UBAEGD	AES Grad Program	1,603.98	0.00	0.00	0.00	0.00	1,603.98
11HD26	Phosphodiesterase Inhibitors 2015	UBMCRC	PI Rick H Cote	1,104.93	0.00	2,357.89	0.00	0.00	3,462.82
11HD27	Pathways of Microcystin Exp 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(13,062.18)	0.00	0.00	(13,062.18)
11HD27	Pathways of Microcystin Exp 2015	UBAEGD	AES Grad Program	1,428.80	0.00	0.00	0.00	0.00	1,428.80
11HD27	Pathways of Microcystin Exp 2015	UBBIJH	PI James Haney	1,190.00	0.00	2,639.29	0.00	0.00	3,829.29
11HD28	Improving Fertility of Cattle 2015	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HD35	Mechanisms Biofilm Adaptation2015	UBMCVC	PI Vaughn Cooper	133.00	0.00	0.00	0.00	0.00	133.00
11HD36	FarmtoEstuary Links Great Bay 2015	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HD37	Linking Soil Carbon Inputs 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(21,979.60)	0.00	0.00	(21,979.60)
11HD37	Linking Soil Carbon Inputs 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11HD37	Linking Soil Carbon Inputs 2015	UBNRSG	PI Stuart Grandy	1,652.00	0.00	547.20	0.00	0.00	2,199.20
11HD38	Frankia-Actinorhizal Plant 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(3,154.28)	0.00	0.00	(3,154.28)
11HD38	Frankia-Actinorhizal Plant 2015	UBAEGD	AES Grad Program	3,202.25	0.00	0.00	0.00	0.00	3,202.25
11HD38	Frankia-Actinorhizal Plant 2015	UBMCLT	PI Louis S Tisa	0.00	0.00	1,622.78	0.00	0.00	1,622.78
11HD39	NH Veg & Small Fruit Prod. 2015	UBAESP	AES Administration - Payroll	1,421.82	0.00	0.00	0.00	0.00	1,421.82
11HD39	NH Veg & Small Fruit Prod. 2015	UBBIRG	PI Rebecca Grube	2,712.00	0.00	2,677.82	0.00	0.00	5,389.82
11HD40	Applies Agricultural Genomics 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(17,640.00)	0.00	0.00	(17,640.00)
11HD40	Applies Agricultural Genomics 2015	UBAEGD	AES Grad Program	1,416.50	0.00	0.00	0.00	0.00	1,416.50
11HD40	Applies Agricultural Genomics 2015	UBAEPD	AES Funded Post Doc Awards	3,085.51	0.00	0.00	0.00	0.00	3,085.51
11HD40	Applies Agricultural Genomics 2015	UBBITD	PI Thomas M Davis	2,094.65	0.00	1,035.07	0.00	0.00	3,129.72
11HD41	Reg. of translational complex. 2015	UBAEGD	AES Grad Program	1,428.80	0.00	0.00	0.00	0.00	1,428.80
11HD41	Reg. of translational complex. 2015	UBMCCD	PI Clyde Denis	1,403.08	0.00	2,410.00	0.00	0.00	3,813.08
11HD42	Harvest Shellfish Safety 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11HD42	Harvest Shellfish Safety 2015	UBNRJ	PI Stephen Jones	1,490.00	0.00	3,745.54	0.00	0.00	5,235.54
11HD43	Interspecies Hybrids Squash 2015	UBAEGD	AES Grad Program	1,808.10	0.00	0.00	0.00	0.00	1,808.10
11HD43	Interspecies Hybrids Squash 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HD43	Interspecies Hybrids Squash 2015	UBBIJL	PI J Brent Loy	3,532.14	0.00	1,647.69	0.00	0.00	5,179.83
11HD44	Root Cold Tol & Plant Perform 2015	UBAESP	AES Administration - Payroll	1,191.79	0.00	0.00	0.00	0.00	1,191.79
11HD44	Root Cold Tol & Plant Perform 2015	UBBICN	PI Catherine Neal	1,218.00	0.00	246.04	0.00	0.00	1,464.04
11HD45	Exp Aerobic Composting System 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(8,225.46)	0.00	0.00	(8,225.46)
11HD45	Exp Aerobic Composting System 2015	UBNRJJ	PI John Aber	2,910.00	0.00	100.40	0.00	0.00	3,010.40







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<b>Research &amp; Sponsored Programs</b>									
11MC10	Sustainable Prod of Wood Shav2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC10	Sustainable Prod of Wood Shav2014	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	2,198.71	0.00	0.00	2,198.71
11MD00	McIntire-Stennis Admin 2015	UBAESP	AES Administration - Payroll	5,874.61	0.00	0.00	0.00	0.00	5,874.61
11MD02	Amphibians Ecosystem Function2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	UBAEPD	AES Funded Post Doc Awards	3,151.13	0.00	0.00	0.00	0.00	3,151.13
11MD02	Amphibians Ecosystem Function2015	UBAESP	AES Administration - Payroll	3,437.29	0.00	0.00	0.00	0.00	3,437.29
11MD02	Amphibians Ecosystem Function2015	UBNRKB	PI Kimberly Babbitt	165.05	0.00	3,241.11	0.00	0.00	3,406.16
11MD04	Complex Forests 2015	UBAEGD	AES Grad Program	1,422.41	0.00	0.00	0.00	0.00	1,422.41
11MD04	Complex Forests 2015	UBAESP	AES Administration - Payroll	344.31	0.00	0.00	0.00	0.00	344.31
11MD04	Complex Forests 2015	UBNRMD	PI Mark Ducey	0.00	0.00	692.66	0.00	0.00	692.66
11MD05	Landscape Genetics Wildlife 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBAEGD	AES Grad Program	2,676.03	0.00	0.00	0.00	0.00	2,676.03
11MD05	Landscape Genetics Wildlife 2015	UBAEPD	AES Funded Post Doc Awards	2,954.19	0.00	0.00	0.00	0.00	2,954.19
11MD05	Landscape Genetics Wildlife 2015	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,516.85	0.00	0.00	1,516.85
11MD06	Impact Invasive Shrubs 2015	UBAESP	AES Administration - Payroll	718.38	0.00	0.00	0.00	0.00	718.38
11MD06	Impact Invasive Shrubs 2015	UBNRTL	PI Thomas Lee	1,870.88	0.00	3,639.78	0.00	0.00	5,510.66
11MD07	Water Quality Frag Forested 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	UBAESP	AES Administration - Payroll	429.54	0.00	0.00	0.00	0.00	429.54
11MD07	Water Quality Frag Forested 2015	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11MD09	Species & Environmental Chg 2015	UBAESP	AES Administration - Payroll	466.50	0.00	0.00	0.00	0.00	466.50
11MD09	Species & Environmental Chg 2015	UBNRBR	PI Rebecca Rowe	2,065.50	0.00	178.33	0.00	0.00	2,243.83
11MD10	Sustainable Prod of Wood Shav2015	UBAESP	AES Administration - Payroll	3,288.21	0.00	0.00	0.00	0.00	3,288.21
11MD10	Sustainable Prod of Wood Shav2015	UBNRTH	PI Theodore Howard	1,800.00	0.00	0.00	0.00	0.00	1,800.00
11MD11	Emerald Ash Borer 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	UBAESP	AES Administration - Payroll	2,572.30	0.00	0.00	0.00	0.00	2,572.30
11MD11	Emerald Ash Borer 2015	UBBIDC	PI Don Chandler	6,419.40	0.00	234.02	0.00	0.00	6,653.42
11MD12	Pop Genetics of NH Bobcats 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11MD12	Pop Genetics of NH Bobcats 2015	UBAESP	AES Administration - Payroll	326.86	0.00	0.00	0.00	0.00	326.86
11MD12	Pop Genetics of NH Bobcats 2015	UBNRMA	PI Marian Litvaitis	0.00	0.00	1,106.97	0.00	0.00	1,106.97
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEGD	AES Grad Program	623.27	0.00	0.00	0.00	0.00	623.27
11MD13	Nitrogen & Carbon Assimilation 2015	UBAESP	AES Administration - Payroll	842.16	0.00	0.00	0.00	0.00	842.16
11MD13	Nitrogen & Carbon Assimilation 2015	UBBISM	PI Subhash Minocha	0.00	0.00	(138.40)	0.00	0.00	(138.40)
11MD15	Remotely Sensed Forest Maps 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11MD15	Remotely Sensed Forest Maps 2015	UBAESP	AES Administration - Payroll	386.25	0.00	0.00	0.00	0.00	386.25
11MD15	Remotely Sensed Forest Maps 2015	UBNRRC	PI Russell Congalton	2,338.44	0.00	4,710.46	0.00	0.00	7,048.90
11MD16	Hydrologic Change in Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	59.20	0.00	0.00	59.20



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<b>Current Funds</b>									
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11RB13	Promoting Healthy Eating 2013	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCPT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RC02	Health Trajectory Older Adults 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC02	Health Trajectory Older Adults 2014	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RC12	National Atmospheric Dep Pro 2014	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RC15	Sustainable Weed Mngmt 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC15	Sustainable Weed Mngmt 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RC15	Sustainable Weed Mngmt 2014	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RC16	Population Dynamics and Change 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC16	Population Dynamics and Change 2014	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	UBMCPT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RC18	Comm Health & Resilience 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC18	Comm Health & Resilience 2014	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	UBAEHQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RC20	Gene Expression in Chicken 2014	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	UBAEHQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBAEHQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	UBAEHQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RC24	Solutions to Bee Health 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RC24	Solutions to Bee Health 2014	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBAEHR	Hatch Regional Administration	0.00	0.00	19,147.62	0.00	0.00	19,147.62











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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X553	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X554	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X555	Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X556	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X557	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X558	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X559	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X560	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X561	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X563	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X565	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXFDAG	Food and Agriculture	0.00	0.00	573.80	0.00	0.00	573.80
11X567	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X568	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X569	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	6.65	0.00	0.00	6.65
11X577	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X579	SL Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X581	SL Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X582	SL Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X583	SL Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X584	SL Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X585	SL Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X586	SL Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X587	SL Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X588	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X590	SL Rockingham Ciounty	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X592	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	(0.01)	0.00	0.00	(0.01)
11X594	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X595	SL Administration	UXADMS	Administration	28,215.67	0.00	1,783.91	0.00	0.00	29,999.58
11X596	SL ITDE	UXTECH	Technology Office	0.00	0.00	6,003.69	0.00	0.00	6,003.69
11X597	SL Communications	UXCMNC	Communications	0.00	0.00	5,494.97	0.00	0.00	5,494.97
11X598	SL Multi State Programs	UXDSPG	Multi State Programs	0.00	0.00	824.04	0.00	0.00	824.04



























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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	16,207.95	1,361.45	8,345.47	0.00	0.00	25,914.87
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	121.80	10.23	62.72	0.00	0.00	194.75
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	10,942.08	919.15	18,801.30	0.00	0.00	30,662.53
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	720.75	0.00	0.00	0.00	0.00	720.75
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	14,987.22	0.00	0.00	14,987.22
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	13,584.81	1,353.66	8,408.56	0.00	0.00	23,347.03
143373	DoSEN	UZSPNS	PI Nathan Schwadron	11,350.52	3,468.51	7,578.28	0.00	0.00	22,397.31
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	9,325.85	783.38	4,801.89	0.00	0.00	14,911.12
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	0.00	0.00	3,052.30	0.00	0.00	3,052.30
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	0.00	0.00	380.02	0.00	0.00	380.02
143377	NASA IPA	UZESAP	PI Alexander Pszenny	9,162.06	3,417.45	0.00	0.00	0.00	12,579.51
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	0.00	0.00	293.45	0.00	0.00	293.45
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	3,273.34	1,220.96	3,245.48	0.00	0.00	7,739.78
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	3,778.16	317.38	21,439.32	0.00	0.00	25,534.86
143383	RENU 2	UZSPMA	Lessard Help	9,211.22	1,766.01	11,978.31	0.00	0.00	22,955.54
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	1,407.97	118.26	724.97	0.00	0.00	2,251.20
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	12,012.49	2,136.93	28,427.75	0.00	0.00	42,577.17
143386	2013 In situ Aerosol Sampling	UZESAJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	3,429.52	288.08	1,765.85	0.00	0.00	5,483.45
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	7,954.94	631.42	5,404.10	0.00	0.00	13,990.46
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	37,199.26	7,636.81	30,571.07	0.00	0.00	75,407.14
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	9,062.13	1,688.22	30,174.62	0.00	0.00	40,924.97
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	9,463.44	1,499.01	5,250.77	0.00	0.00	16,213.22
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	2,022.16	169.86	3,612.28	0.00	0.00	5,804.30
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	12,929.73	2,791.93	8,404.43	0.00	0.00	24,126.09
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	21,150.43	1,776.65	51,741.41	0.00	0.00	74,668.49
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	1,646.09	0.00	0.00	1,646.09
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	0.00	0.00	48,608.78	0.00	0.00	48,608.78
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	5,711.40	2,130.34	9,498.95	0.00	0.00	17,340.69
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	38,762.78	3,694.85	24,096.90	0.00	0.00	66,554.53
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	16,859.36	2,305.45	9,103.31	0.00	0.00	28,268.12
143402	Urban Heat	UZESSF	PI Stephen Froking	5,268.15	442.52	32,923.25	0.00	0.00	38,633.92
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	6,028.93	469.65	0.00	0.00	0.00	6,498.58
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	15,980.13	1,135.56	11,457.86	0.00	0.00	28,573.55
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143408	Origin of Particles	UZSPJR	PI James Ryan	6,662.07	559.61	3,939.47	0.00	0.00	11,161.15
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	5,313.29	0.00	0.00	5,313.29
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	2,996.53	251.71	2,177.05	0.00	0.00	5,425.29
143411	Connecting Simulations	UZSPJP	PI Jean Perez	7,911.45	664.55	4,169.48	0.00	0.00	12,745.48
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	10,481.97	1,585.82	10,936.14	0.00	0.00	23,003.93
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	0.00	0.00	1,861.45	0.00	0.00	1,861.45
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	29,260.00	5,495.75	33,893.98	0.00	0.00	68,649.73
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	0.00	0.00	1,893.36	0.00	0.00	1,893.36











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147682	Delta-47 Forum Calibration	UDESRC	PI Rosemary Came	5,667.95	1,411.31	3,362.63	0.00	0.00	10,441.89
147683	IPA Year 3	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147685	Microbes and Soil Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	37,016.84	4,429.62	40,089.41	0.00	0.00	81,535.87
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	2,550.00	0.00	1,211.25	0.00	0.00	3,761.25
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	7,717.73	416.28	6,791.47	0.00	0.00	14,925.48
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	25,417.44	3,376.12	46,180.25	0.00	0.00	74,973.81
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	18,086.49	2,467.06	12,866.83	0.00	0.00	33,420.38
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147696	NSF GFRP-Patrick MacCarthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	13,803.50	2,992.81	14,802.99	0.00	0.00	31,599.30
147698	ULF Svalbard	URIORR	PI Robert Russell IOL	0.00	0.00	0.00	0.00	0.00	0.00
147698	ULF Svalbard	UZSPMA	Lessard Help	12,405.90	2,834.18	9,255.49	15.21	0.00	24,510.78
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	7,425.85	623.78	3,823.57	0.00	0.00	11,873.20
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	11,227.80	903.65	8,412.43	0.00	0.00	20,543.88
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	2,531.33	0.00	0.00	2,531.33
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
147704	EPSCoR Track II	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
147705	147705-EPSCoR Trk II Part Sppt	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147705	147705-EPSCoR Trk II Part Sppt	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	16,067.13	0.00	0.00	16,067.13
147706	147706-EPSCoR Trk II-Subawards	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147706	147706-EPSCoR Trk II-Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	10,549.91	0.00	0.00	10,549.91
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	2,600.74	200.49	5,912.99	0.00	0.00	8,714.22
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	3,553.25	50.40	8,154.71	0.00	0.00	11,758.36
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	9,201.41	1,422.99	5,046.59	0.00	0.00	15,670.99
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	12,109.57	982.91	8,062.66	0.00	0.00	21,155.14
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	10,925.86	421.83	6,304.37	0.00	0.00	17,652.06
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	410.26	0.00	194.87	0.00	0.00	605.13
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	295.39	0.00	0.00	295.39
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	1,037.11	386.83	1,234.91	0.00	0.00	2,658.85
147715	EPSCoR Track II-Hale	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	UREPJN	PI Jan Nisbet EPSCoR	3,732.66	1,148.25	2,191.64	0.00	0.00	7,072.55
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	17,334.28	3,836.75	10,056.26	0.00	0.00	31,227.29
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	0.00	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	6,685.00	0.00	0.00	6,685.00
147721	External Engagement	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJN	PI Jan Nisbet EPSCoR	11,664.89	670.04	14,512.47	0.00	0.00	26,847.40
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	19,458.38	4,986.92	22,098.89	0.00	0.00	46,544.19
147724	NSF-DOE: Engine Heat Transfer	UDMECV	PI Christopher White	28,992.13	2,435.33	17,758.24	0.00	0.00	49,185.70
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	4,373.69	367.40	2,252.02	0.00	0.00	6,993.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147726	Boundary Layer Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	8,258.45	0.00	0.00	8,258.45
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	929.04	0.00	3,319.20	0.00	0.00	4,248.24
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	3,637.48	50.92	1,751.98	0.00	0.00	5,440.38
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	33,072.02	3,663.78	22,657.54	0.00	0.00	59,393.34
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	8,348.58	1,083.21	4,480.09	0.00	0.00	13,911.88
147733	NH EPSCoR-NHIRC	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	359.72	0.00	0.00	359.72
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	264.00	0.00	549.58	0.00	0.00	813.58
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	8,473.72	711.78	49,397.55	0.00	0.00	58,583.05
147737	Luquillo CZO	UBNRST	PI Stephen Frolking	18,695.90	1,486.33	138,628.79	0.00	0.00	158,811.02
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	3,822.65	615.84	2,462.14	0.00	0.00	6,900.63
147739	Occupancy Detection	UDCETF	PI Tat S Fu	9,727.33	780.29	4,991.12	0.00	0.00	15,498.74
147740	Crossing Borders REU	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	14,944.83	842.91	39,732.19	0.00	0.00	55,519.93
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	2,346.65	197.11	55,947.43	0.00	0.00	58,491.19
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	13,454.34	1,550.94	7,127.54	0.00	0.00	22,132.82
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	2,748.75	196.43	1,648.29	0.00	0.00	4,593.47
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	5,733.74	0.00	0.00	5,733.74
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	10,730.00	901.32	5,835.51	0.00	0.00	17,466.83
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	15,239.13	2,182.63	11,389.84	0.00	0.00	28,811.60
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	2,399.09	0.00	0.00	2,399.09
147754	IRES: HCl in Ubicomp	UDEEAK	PI Andrew Kun	8,692.04	730.13	18,600.19	0.00	0.00	28,022.36
147755	A Bio-Inspired Strategy	UDMEYL	PI Yaning Li	10,229.76	785.70	6,883.57	0.00	0.00	17,899.03
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	25,180.01	2,115.14	17,907.88	0.00	0.00	45,203.03
147757	National Conference	UREPJM	PI Jan Nisbet EPSCoR	2,502.62	918.59	1,316.03	0.00	0.00	4,737.24
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	22,872.03	1,571.71	12,801.94	0.00	0.00	37,245.68
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	9,352.87	712.06	5,107.24	0.00	0.00	15,172.17
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	25,164.87	2,079.39	19,985.63	0.00	0.00	47,229.89
147761	Microbiome of Corals	UBMCMM	PI Michael Lesser	18,663.52	2,894.68	7,539.46	0.00	0.00	29,097.66
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	12,666.69	1,064.00	0.00	0.00	0.00	13,730.69
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	0.00	0.00	677.33	0.00	0.00	677.33
147764	ULF Pole 14	UZSPMA	Lessard Help	7,623.68	616.25	7,483.20	0.00	0.00	15,723.13
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	60,564.24	0.00	0.00	60,564.24
147766	NSF Fellowship	UAGRHR	PI Harry Richards	6,551.60	0.00	0.00	0.00	0.00	6,551.60
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	2,000.00	0.00	1,347.00	0.00	0.00	3,347.00
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	7,369.24	0.00	0.00	0.00	0.00	7,369.24
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	6,061.54	0.00	0.00	0.00	0.00	6,061.54
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	7,330.78	0.00	0.00	0.00	0.00	7,330.78
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	7,330.78	0.00	0.00	0.00	0.00	7,330.78
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	2,855.62	239.86	4,920.37	0.00	0.00	8,015.85
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	7,132.75	599.16	0.00	0.00	0.00	7,731.91









































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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14ND95	Policy and Applied Research Yr	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14ND96	HSC-Indusive Communities	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14ND99	2013-14 Belknap EDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NE01	Regional Collaborative Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NE02	Public Health Program Support	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NE04	Research Fellow Services	UCFRWW	PI Wendy Walsh	1,184.85	453.48	65.52	0.00	0.00	1,703.85
14NE06	NorthCountry Legislators Forum	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NE10	EFH Operating Grant FY14	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NE11	Greater Colebrook Listens Proj	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NE12	Paralympic Training	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NE14	VOCA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE14	VOCA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE15	SVA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE15	SVA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE16	Performance Indicators	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14NE18	Mobile App Forest Canopy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14NE19	Southern New England JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NE20	Northern New England JSHS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NE21	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE22	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NE25	Pittsfield Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NE26	Million Hearts State Learning	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NE27	Exploring Alternative Methods	UXFDKM	PI Kelly McAdman	0.00	0.00	0.00	0.00	0.00	0.00
14NE28	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE29	Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
14NE30	2014 Linden Foundation	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NE31	NH Food System Network	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NE32	Dispersants Workshop Session	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NE34	Maine's Low Income Seniors	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NE35	STP Partnership Grant	UCPYCO	PI Catherine Overson	0.00	0.00	0.00	0.00	0.00	0.00
14NE36	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NE37	UNH-Climate Counts 2014	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NE38	Mooring Design for Healy	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14NE39	Tobacco Quiltline	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NE40	Tracking Change-North Country	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE41	ASIRI-Bay of Bengal	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NE42	IS SE Test Support	UZSPRT	PI Roy Torbert	11,913.45	4,443.73	8,662.39	0.00	0.00	25,019.57
14NE43	Lead Program for Paralympics	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NE44	4-H NMP 4	UXYTGK	PI Gail Kennedy	0.00	0.00	0.00	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	UBNRRC	PI Russell Congalton	815.94	68.54	132.67	0.00	0.00	1,017.15
14NE46	Circles of Safety Evaluation	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NE47	State Innovation Model Grant	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NE48	2014 Nor'easter Bowl	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE51	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NE52	Belize River East Archaeology	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	36,197.12	0.00	0.00	36,197.12

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NE54	Urban Institute-MMC Evaluation	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NE55	Overbuilt Facemasks	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14NE56	Hodgson Brook III	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NE57	MEAF-WCAK	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NE58	NH PIP 2	UFDOJP	PI Josephine Porter	1,817.73	678.02	400.26	0.00	0.00	2,896.01
14NE59	Refining Freshwater Management	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14NE60	Coos Coalition Data System	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NE61	NERACOOS Sandy 2013	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NE62	NH Kids Count	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NE64	American Antiquarian Society	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE65	Preservation Society Newport	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE66	Ocean Temperature and Fishing	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NE67	Sextortion Research	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NE69	IODP Expedition 351	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NE70	NEC Monitoring for Shrubbirds	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NE71	Berlin-Gorham Health Wellness	UCCIEJ	PI Eleanor Jaffee	5,709.13	403.14	611.64	0.00	0.00	6,723.91
14NE72	Support Public Engagement	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NE73	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
14NE74	Vulnerable Families Program	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NE74	Vulnerable Families Program	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NE76	Great Marsh EMI Mapping 2014	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	UZSPNS	PI Nathan Schwadron	26,702.34	6,175.35	19,690.21	0.00	0.00	52,567.90
14NE79	Post Production Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NE80	NEGC Fragile X Model	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NE81	REAP 2014	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	UXYTHB	PI Heidi Barker	1,232.41	434.26	330.94	0.00	0.00	1,997.61
14NE83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	5,536.00	350.78	588.68	0.00	0.00	6,475.46
14NE84	Adaptive Sports Opportunities	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NE85	Kessler Survey	UFDDAH	PI Andrew Houtenville	(0.01)	0.00	153.17	0.00	0.00	153.16
14NE86	VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE87	NH PSEP-IMI	UXFDCS	PI Cheryl Smith	1,764.67	658.21	0.00	0.00	0.00	2,422.88
14NE88	NH Ocean Temp and Fish Catch	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NE89	GSE Harness Fabrication	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	UBNRK	PI Adrienne Kovach	1,756.32	147.53	3,723.58	0.00	0.00	5,627.43
14NE91	2014 - 2015 Grafton CDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	UFKIES	PI Erik Swartz	6,457.85	542.48	1,050.06	0.00	0.00	8,050.39
14NE95	Motives for IPV Perpetration	UCPYAN	PI Angela Neal	0.00	0.00	0.00	0.00	0.00	0.00
14NE96	Steel Anisotropy	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14NE97	EH Operating Grant FY15	UFDOEH	PI Edgar (Ned) Helms	12,631.69	4,711.64	1,734.33	0.00	0.00	19,077.66
14NE99	NeC: New England Groundfish	UZOPCG	PI Christopher Glass	0.00	0.00	56,844.26	0.00	0.00	56,844.26
14NF01	Redwood FPG Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NF02	HEP Detector Technology Dev.	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
14NF03	Apalachicola Oyster Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NF05	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	234.49	87.46	152.92	0.00	0.00	474.87
14NF06	Elevate Poverty in Rural Areas	UCCIMM	PI Marybeth Mattingly	29,910.49	10,707.13	4,582.16	0.00	0.00	45,199.78
14NF07	Aging in Place	UXCMSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	UBNRRC	PI Russell Congalton	11,857.81	996.04	2,469.69	0.00	0.00	15,323.54

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NF09	Regional NNEJSHS Symposium	UBBISM	PI Subhash Minocha	134.45	0.00	(400.00)	0.00	0.00	(265.55)
14NF10	Cod Resilience SK GMRI	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NF12	Improving Mental Health Access	UCFRWW	PI Wendy Walsh	3,381.51	1,253.24	463.47	0.00	0.00	5,098.22
14NF13	Kids' Oral Health Care Access	UCCIEJ	PI Eleanor Jaffee	533.00	41.03	57.40	0.00	0.00	631.43
14NF14	IODP Exp.353 Shipboard Sci.	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF15	Oral Health Service	UFDOJP	PI Josephine Porter	1,656.58	617.91	249.39	0.00	0.00	2,523.88
14NF16	2014-15 Belknap CDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CDC	UESBMG	PI Mary Collins	5,314.80	446.43	164.36	0.00	0.00	5,925.59
14NF17	4-H NMP5 Tech Wizards	UXYTGK	PI Gail Kennedy	1,517.00	127.42	1,444.76	0.00	0.00	3,089.18
14NF18	Maine Seniors Count	UCCIMM	PI Marybeth Mattingly	1,045.97	87.87	265.90	0.00	0.00	1,399.74
14NF19	Million Hearts2 State Learning	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF20	White Coat Ceremony	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NF22	Linden Foundation 2015	UFFSKK	PI Kerry Kazura	2,220.00	80.01	0.00	0.00	0.00	2,300.01
14NF23	NH Tobacco Helpline-JSI	UFDOJR	PI Jeanne Ryer	1,587.09	591.99	670.54	0.00	0.00	2,849.62
14NF25	Tracking Change North Country	UCANCG	PI Curt Grimm	30,027.36	2,186.68	3,247.35	0.00	0.00	35,461.39
14NF26	Farm to School Procurement	UADSUS	Sustainability Institute	2,058.67	172.93	408.56	0.00	0.00	2,640.16
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	0.00	0.00	3,772.51	0.00	0.00	3,772.51
14NF28	Pittsfield Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF29	Stanford-NAHDO	UFDOJP	PI Josephine Porter	2,037.08	759.82	1,068.42	0.00	0.00	3,865.32
14NF32	Sexual Violence Prevention	UCWJSJ	PI Jane Stapleton	3,525.01	0.00	0.00	0.00	0.00	3,525.01
14NF33	Cascade Screening: CDC-GA Proj	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NF34	NH Listens Operating Support	UCEDBM	PI Bruce Mallory	330.00	0.00	628.54	0.00	0.00	958.54
14NF35	NERACCOOS Nutrient Sensing	UZOPJS	PI Joseph Salisbury	0.00	0.00	1,354.50	0.00	0.00	1,354.50
14NF36	Three-Dimensional Healy Model	UDMEMS	PI M R Swift	9,346.19	785.08	5,840.22	0.00	0.00	15,971.49
14NF37	Environmental Scan of Elder	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NF38	ITAC	UFDDEH	PI Elizabeth Humphreys	220.62	53.38	104.90	0.00	0.00	378.90
14NF39	Opportunity Gaps in NH	UCCIMM	PI Marybeth Mattingly	0.00	0.00	110.16	0.00	0.00	110.16
14NF40	Regional SNE JSHS Symposium	UBBISM	PI Subhash Minocha	806.95	0.00	400.00	0.00	0.00	1,206.95
14NF41	Shrimp E-Learning Modules	UXWMKL	PI Kenneth Lavalley	2,142.26	799.07	1,171.76	0.00	0.00	4,113.09
14NF42	Merrimack Watershed	UXNTKB	PI Karen Bennett	4,460.87	1,717.48	1,606.40	0.00	0.00	7,784.75
14NF43	Realtor Training	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	UBBIRB	PI Raymond E Grizzle	88.75	33.10	46.54	0.00	0.00	168.39
14NF45	Sextortion Survey	UCFRJW	PI Janis Wolak	6,773.02	2,526.34	1,022.93	0.00	0.00	10,322.29
14NF46	Post IODP Expedition 351	UDESJB	PI Julia Bryce	5,000.04	420.00	2,574.53	0.00	0.00	7,994.57
14NF47	WNERR Shrubland Birds & NEC	UBNRAK	PI Adrienne Kovach	2,937.00	246.71	557.15	0.00	0.00	3,740.86
14NF48	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	1,156.49	431.37	754.23	0.00	0.00	2,342.09
14NF49	Neurology Consultation Project	UFDOJP	PI Josephine Porter	9,406.58	3,508.66	37,618.98	0.00	0.00	50,534.22
14NF50	NH School Discipline Study	UACSEJ	PI Eleanor Jaffee	0.00	0.00	7.93	0.00	0.00	7.93
14NF50	NH School Discipline Study	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF52	GTEAP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF53	Online Privacy Messaging	UCFRLJ	PI Lisa Jones	15,764.76	2,896.44	1,866.11	0.00	0.00	20,527.31
14NF54	WMI NEC Genetic Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	3,868.04	0.00	0.00	3,868.04
14NF55	New York-APCD	UFDOJP	PI Josephine Porter	3,404.36	1,269.84	6,211.69	0.00	0.00	10,885.89
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	656.02	244.70	427.85	0.00	0.00	1,328.57
14NF57	Environmental Risk for ALS	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14NF58	EBD TA	UCANCG	PI Curt Grimm	1,119.77	94.04	121.85	0.00	0.00	1,335.66
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	10,733.69	4,003.68	10,832.37	0.00	0.00	25,569.74
14NF62	AMC Youth Program Eval	UACSEJ	PI Eleanor Jaffee	142.50	0.00	14.25	0.00	0.00	156.75







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	6,710.21	563.64	1,987.87	0.00	0.00	9,261.72
14U973	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14U975	Nano Center 2012	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U976	NEAGEP Evaluation Grant	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14U978	Biological Clock Localization	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U979	Pohl C H N Y9	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U980	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U984	DMC PEECH Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	14,333.02	1,203.97	7,475.94	0.00	0.00	23,012.93
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
14U998	Microbial Ecology	UZSEH	PI Erik Hobbie	955.30	67.85	2,257.04	0.00	0.00	3,280.19
14U999	ULTRA Scenarios	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	253.45	21.29	80.14	0.00	0.00	354.88
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	1,703.58	143.11	877.19	0.00	0.00	2,723.88
14UA04	Cerceris Fumipennis Study	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
14UA06	Pine Bark Beetle	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	10,138.47	851.62	3,056.50	0.00	0.00	14,046.59
14UA10	Carbon in Biofuel Crops	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	6,155.86	562.83	4,040.90	0.00	0.00	10,759.59
14UA15	2011 Fort Worth Field Campaign	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	0.00	0.00	1,308.98	0.00	0.00	1,308.98
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	0.00	0.00	6,441.10	0.00	0.00	6,441.10
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	4,290.73	360.41	2,209.27	0.00	0.00	6,860.41
14UA20	MCH LEND FY14	UFDEEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UA21	Bailit and RWJF Brief	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	6,554.64	550.58	13,672.27	0.00	0.00	20,777.49



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	2,347.97	903.96	845.49	0.00	0.00	4,097.42
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	6,281.20	423.62	10,793.65	0.00	0.00	17,498.47
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	41.30	0.00	0.00	41.30
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UA32	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA33	SARE 2013-14	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA35	INBRE-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
14UA37	LTER V: New Science	UZESOP	PI Scott Ollinger	5,428.17	455.97	2,794.98	0.00	0.00	8,679.12
14UA39	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Frolking	4,472.93	375.73	2,303.12	0.00	0.00	7,151.78
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	16,505.53	1,352.00	8,482.33	0.00	0.00	26,339.86
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	9,676.17	812.81	6,482.27	0.00	0.00	16,971.25
14UA46	Cyber Defense Competition	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
14UA48	Rare Conditions Surveillance	UFDDAR	PI Amanda Reichard	961.04	358.48	504.05	0.00	0.00	1,823.57
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	7,216.35	588.54	6,350.66	0.00	0.00	14,155.55
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	13,278.96	1,115.45	7,427.34	0.00	0.00	21,821.75
14UA51	Establishment of Set in Maine	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
14UA54	GeoCamera Software	UZOMRA	Roland Arsenaault	0.00	0.00	0.00	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	15,814.38	1,174.80	12,222.52	0.00	0.00	29,211.70
14UA56	Hurricane Sandy - DOI- Part I	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UA57	Pollinator WG	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
14UA58	Climate Change	UBNRMD	PI Mark Ducey	10,926.45	883.53	18,198.83	0.00	0.00	30,008.81
14UA59	University Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	UCSOBW	PI Barbara Wauchope	337.00	125.73	46.27	0.00	0.00	509.00
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	7,329.69	1,825.09	2,763.52	0.00	0.00	11,918.30
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UA63	MCH LEND FY15	UFDDDEH	PI Elizabeth Humphreys	(0.02)	0.00	2,111.01	0.00	0.00	2,110.99
14UA64	UNH-CCOM Technical Serv. UAF	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	9,992.58	2,775.01	7,164.41	0.00	0.00	19,932.00
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	8,769.33	736.65	3,631.27	0.00	0.00	13,137.25
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	0.00	0.00	80.92	0.00	0.00	80.92
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UA72	ISINGLASS	UZSPMA	Lessard Help	32,902.03	8,012.66	23,280.73	0.00	0.00	64,195.42
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	1,014.00	0.00	285.99	0.00	0.00	1,299.99



























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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15H603	Ecological and genetic diversity	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	3,867.95	324.93	0.00	0.00	0.00	4,192.88
15H604	Conservation Plant Resources	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	1,997.10	167.76	0.00	0.00	0.00	2,164.86
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	1,997.10	167.76	0.00	0.00	0.00	2,164.86
15H609	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	2,712.16	0.00	0.00	0.00	0.00	2,712.16
15H609	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H610	Microbiomes of Plant	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	3,741.64	314.34	0.00	0.00	0.00	4,055.98
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	1,870.82	157.17	0.00	0.00	0.00	2,027.99
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	1,191.78	464.79	0.00	0.00	0.00	1,656.57
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	4,014.02	337.21	0.00	0.00	0.00	4,351.23
15H615	Managing Systems to Improve	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	1,492.13	104.77	0.00	0.00	0.00	1,596.90
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	4,616.43	1,149.48	0.00	0.00	0.00	5,765.91
15H618	Solutions to Bee Health	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	2,259.90	167.76	0.00	0.00	0.00	2,427.66
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	4,135.87	1,029.85	0.00	0.00	0.00	5,165.72
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	1,870.82	157.17	0.00	0.00	0.00	2,027.99
15H620	Role of landscape heterogeneity NH	UBAEPD	AES Funded Post Doc Awards	5,361.84	2,091.13	0.00	0.00	0.00	7,452.97
15H622	Enhancement of Oyster Farming	UBAEGD	AES Grad Program	3,994.20	335.52	0.00	0.00	0.00	4,329.72
15H623	Sustainable Greenhouse Production	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	2,259.87	167.76	0.00	0.00	0.00	2,427.63
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	2,405.97	180.04	0.00	0.00	0.00	2,586.01
15H625	Endemicity in NE shellfish waters	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	6,390.56	492.69	0.00	0.00	0.00	6,883.25
15H627	North Atlantic Seaweeds Selection	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	2,132.25	157.17	0.00	0.00	0.00	2,289.42
15H628	Solutions to Bee Problems	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	1,870.82	157.17	0.00	0.00	0.00	2,027.99
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	4,186.24	1,042.36	0.00	0.00	0.00	5,228.60
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	18,663.58	5,130.32	0.00	0.00	0.00	23,793.90
15MS62	Polyamine Metab & Stress Res	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS62	Polyamine Metab & Stress Res	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	4,726.73	1,176.95	0.00	0.00	0.00	5,903.68
15MS65	Amphibians Ecosystem Function	UBNRKB	PI Kimberly Babbitt	2,577.98	1,005.43	0.00	0.00	0.00	3,583.41
15MS66	Remotely Sensed Change Det	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS66	Remotely Sensed Change Det	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEGD	AES Grad Program	2,133.59	157.17	0.00	0.00	0.00	2,290.76
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	258.23	100.71	0.00	0.00	0.00	358.94







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15P167	AT Leadership FY 2015-PI	UFDDTW	PI Therese Willkomm	0.00	0.00	53.77	0.00	0.00	53.77
15P168	Program Income	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P169	Program Income	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
164000	Adaptive Sports Engagement	UFRMJG	PI Jill Gravink	23,795.08	8,005.15	14,182.69	0.00	0.00	45,982.92
166009	Serve - Hs Environmental Educ.	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
166024	Pp2 of Metal Finishers	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
166160	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166161	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166186	EPA BSM Study	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166187	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166191	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166192	Tidal Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166199	External Subawards	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166200	UNH Internal Projects	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166201	Rain Garden Capacity	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166202	2012 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166203	2012 Estuarine Monitoring JP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166206	PREP Year 17	URPREP	PI PREP	295.50	24.86	848.50	0.00	0.00	1,168.86
166207	Oil Sands Training-USEPA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166209	UNHSC EPA RARE 2013	UDCEJH	PI James Houle	13,575.55	3,378.40	10,291.25	0.00	0.00	27,245.20
166210	2013 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166211	NPS Pollutant Loads	UDCEJH	PI James Houle	6,157.11	2,296.64	2,197.94	0.00	0.00	10,651.69
166212	2013 Eelgrass Survey-JEL	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166213	PREP Year 17-Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166214	PREP Year 18	UZMSPE	PI PREP	3,829.64	266.66	819.26	0.00	0.00	4,915.56
166215	PREP YR 18 External Subs	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166216	PREP YR 18	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	18,033.37	1,254.24	23,073.18	0.00	0.00	42,360.79
166218	2014 Tidal Tributary Sampling	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166224	High Resolution Surface Map	UZESFR	PI Fay Rubin	0.00	0.00	2,400.00	0.00	0.00	2,400.00

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
166225	PREP Eelgrass Mapping 2013	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166226	PREP Year 19	UZMSPE	PI PREP	0.00	0.00	900.94	0.00	0.00	900.94
166227	Year 19 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166228	Year 19 Internal Projects	UZMSPE	PI PREP	0.00	0.00	1,832.33	0.00	0.00	1,832.33
166229	2014-2016 EPA GRO Fellowship	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
166230	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	6,699.89	562.80	1,452.54	0.00	0.00	8,715.23
16C019	External Cost Share	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
17C001	External Cost Share	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
17C002	External Cost Share	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
17C003	External Cost Share	UDCSR8	PI Radim Bartos	0.00	0.00	359.60	0.00	0.00	359.60
17C004	External Cost Share	UDCSR8	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
17C005	External Cost Share	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
17C006	External Cost Share	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181003	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181004	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181021	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181031	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181033	CICART	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181034	Electrostatic Solitary Waves	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
181037	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181039	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181040	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
181043	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181044	Extended MHD	UZSPKG	PI Kai Geraschewski	29,090.34	4,856.17	19,151.80	0.00	0.00	53,098.31
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
181046	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181047	Extended MHD Studies	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181051	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181053	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181054	DOE IPA	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
181055	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	11,099.89	932.37	5,715.34	0.00	0.00	17,747.60
181057	PALEO-SMT Cascadia-Supplement	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
181058	Plasma Spectrometer	UZSPEM	PI Eberhard Mobius	3,320.82	376.67	1,756.30	0.00	0.00	5,453.79
181059	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181060	Materials Modeling	UDMEMK	PI Marko Knezevic	4,334.20	364.08	2,231.67	0.00	0.00	6,929.95
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	21,029.49	1,077.70	10,500.92	0.00	0.00	32,608.11
181062	Optical Strain Gage FBG	UDMEMW	PI Martin Wosnik	3,616.67	303.77	1,862.23	0.00	0.00	5,782.67

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
181063	DOE MHK Cross-Flow Turbine	UDMEMW	PI Martin Wosnik	16,240.60	1,364.23	8,362.27	0.00	0.00	25,967.10
181064	Nucleon & Nuclear Studies	UDPHKS	PI Karl Slifer	74,200.27	8,825.64	32,269.85	0.00	0.00	115,295.76
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	6,291.37	454.53	6,756.11	0.00	0.00	13,502.01
184016	Career Advancement Project	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184101	McNair Graduate Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184103	Personnel Preparation Leadership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184103	Personnel Preparation Leadership	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184114	TRIO: McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184121	McNair Program FY 06	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184134	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184135	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184140	Pers Prep Low Incidence	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184142	2006 Educ Talect Search Prgm	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184154	Assistive Technology Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184158	Talent Search Year 03	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184167	Talent Search - Year 04	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	(17,531.96)	(2,397.74)	(4,946.47)	0.00	0.00	(24,876.17)
184169	Workplace Culture	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	(67,072.43)	(18,922.54)	(49,819.29)	0.00	0.00	(135,814.26)
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	0.00	0.00	3.51	0.00	0.00	3.51
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184178	TRIO Yr 4	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184179	FCTP Implementation	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184180	Assistive Technology-State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184181	EL CO-OP	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFDDTW	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	19,105.64	3,430.03	2,333.05	0.00	0.00	24,868.72
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	(654.00)	(61.33)	(57.23)	0.00	0.00	(772.56)
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	5,990.03	401.81	588.77	0.00	0.00	6,980.61









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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GC183	Carsey Fnd/Effective Families & Com	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	The Carsey School	(11,611.66)	(3,335.91)	(4,581.10)	0.00	0.00	(19,528.67)
1GC188	Carsey Institute - Misc Gifts	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	1,299.00	34.77	0.00	0.00	0.00	1,333.77
1GC247	Carsey-Sustainable Microenterprise	UCCINJ	The Carsey School	0.00	0.00	25.00	0.00	0.00	25.00
1GD088	Seitz-t.i. Gift Polymer Research	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	3,054.58	256.60	0.00	0.00	0.00	3,311.18
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	7,015.40	589.30	0.00	0.00	0.00	7,604.70
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	2,347.24	197.18	0.00	0.00	0.00	2,544.42
1GD194	Agilent Technologies Gifts	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	5,522.50	463.90	0.00	0.00	0.00	5,986.40
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	9.44	0.00	0.00	9.44
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	84.13	0.00	0.00	84.13
1GR001	Research Computing Gift	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GR015	Doris Child Reney Armbrust Fun	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR016	Marine Program Endowment	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	14,254.00	1,197.32	0.00	0.00	0.00	15,451.32
1GR031	Chase '58-Excellence in Marine Scie	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	47.23	0.00	0.00	47.23
1GRH21	Cmb Faculty Support	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH46	Ocean Engineering Program	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH47	Oceanography Program	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	180.00	15.12	1,543.83	0.00	0.00	1,738.95
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	355.13	0.00	0.00	355.13



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fr	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	5,898.59	495.49	15,366.31	0.00	0.00	21,760.39
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	2,133.35	0.00	0.00	2,133.35
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	322.83	0.00	0.00	322.83
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	1,157.95	451.60	0.00	0.00	0.00	1,609.55
1GZH36	COS FAC SUPPORT	UZMSAD	SMSOE Administration	1,372.37	535.22	0.00	0.00	0.00	1,907.59
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	932.75	0.00	0.00	932.75
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	335.50	0.00	0.00	335.50
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZSSC	Space Science Center Gift Fund	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	3.14	0.00	0.00	3.14
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	1,600.97	0.00	0.00	1,600.97
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	19,514.33	3,946.63	1,457.60	0.00	0.00	24,918.56
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	44,015.88	0.00	0.00	0.00	44,015.88
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	34,049.18	7,694.83	30,837.80	0.00	0.00	72,581.81
1UB025	COLSA Farms	UBFMFS	Farm Services	23,798.35	7,550.23	7,823.20	0.00	0.00	39,171.78
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	15,405.87	5,785.99	5,872.19	0.00	0.00	27,064.05
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	31,347.17	7,311.54	4,422.59	213.17	0.00	43,294.47
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	28,445.16	7,978.21	15,488.32	1,535.08	0.00	53,446.77
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK11DC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	18,285.71	6,815.60	251.89	0.00	0.00	25,353.20
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	3,183.07	1,241.37	75,900.00	0.00	0.00	80,324.44
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	747.00	0.00	0.00	747.00
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	105,756.00	40,925.39	1,273.88	0.00	0.00	147,955.27
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	49,879.97	17,867.13	1,209.78	0.00	0.00	68,956.88
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	32,851.38	12,812.06	696.26	0.00	0.00	46,359.70
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	201,235.42	76,154.39	9,002.26	0.00	0.00	286,392.07
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	68,123.33	25,347.12	128.26	0.00	0.00	93,598.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1UR001	VPRPS E&G - Centers	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	74,749.11	0.00	0.00	0.00	74,749.11
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	72,073.66	26,890.37	7,261.78	0.00	0.00	106,225.81
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	52,099.86	14,246.21	19,213.17	0.00	0.00	85,559.24
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	7,439.64	2,650.47	1,023.91	0.00	0.00	11,114.02
1UZ000	EOS Educational and General	UZSP00	Space Science Center	64,344.23	22,684.38	6,507.78	0.00	0.00	93,536.39
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	10,814.03	4,217.48	0.00	0.00	0.00	15,031.51
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	10,239.53	2,734.56	631.78	0.00	0.00	13,605.87
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	10,215.99	2,794.59	2,258.08	0.00	0.00	15,268.66
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	8,754.33	3,369.01	8,317.88	(7,279.69)	0.00	13,161.53
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	10,832.04	4,224.49	0.00	0.00	0.00	15,056.53
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	13,710.25	5,013.69	4,293.89	0.00	0.00	23,017.83
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	559.17	218.05	11,240.25	0.00	0.00	12,017.47
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	140,538.17	11,805.20	8,594.82	0.00	0.00	160,938.19
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	19,858.78	7,744.95	0.00	0.00	0.00	27,603.73
1UZ030	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	(36.37)	0.00	0.00	(36.37)
<b>***Total Research &amp; Sponsored Programs</b>				<b>9,559,233.55</b>	<b>2,095,261.78</b>	<b>6,402,308.45</b>	<b>(1,595.10)</b>	<b>0.00</b>	<b>18,055,208.68</b>
<b>Public Service</b>									
111Z04	Foote Non Mapping 2	UXTEDF	PI David Foote	0.00	0.00	0.00	0.00	0.00	0.00
14G204	SCRIP-French	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	82,821.69	25,112.31	17,870.14	0.00	0.00	125,804.14
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB101	Vet Tech Program	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCVL	Veterinary Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	41,793.67	9,659.71	2,661.23	0.00	0.00	54,114.61
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	15,574.62	6,074.03	(16,076.07)	0.00	0.00	5,572.58
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	350.00	29.40	0.00	0.00	0.00	379.40
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	2,443.75	0.00	0.00	2,443.75
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	1,842.62	0.00	0.00	1,842.62
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	796.06	0.00	0.00	796.06
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	120.35	0.00	0.00	120.35
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	3,271.81	0.00	0.00	3,271.81
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	(90.84)	0.00	0.00	(90.84)





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	690.00	0.00	0.00	690.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	134.57	0.00	0.00	134.57
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	7,793.89	0.00	784.89	0.00	0.00	8,578.78
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dairymples Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	4,955.88	153.23	0.00	0.00	0.00	5,109.11
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	915.00	0.00	0.00	915.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	166.52	0.00	0.00	166.52
1GX048	Friends of 4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	802.81	0.00	0.00	802.81
1GX057	4-H Healthy Living Food	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	2,310.00	0.00	0.00	2,310.00
1GX059	e-GRO Program Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GZ007	Space Science Educ & Outreach Gifts	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	UZEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	178.00	14.95	0.00	0.00	0.00	192.95
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Development and Traini	UXPDFTN	Professional Development & Training	109,817.88	17,900.23	63,414.49	0.00	0.00	191,132.60
1UX026	CE State PAU	UXADMS	Administration	148,894.96	53,565.50	48,183.88	0.00	0.00	250,644.34
1UX026	CE State PAU	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCMAN	UNHM Education Center	510.50	42.86	1,699.44	0.00	0.00	2,252.80
1UX026	CE State PAU	UXCMDV	Community and Economic Development	11,310.18	4,410.99	0.00	0.00	0.00	15,721.17
1UX026	CE State PAU	UXCMNC	Communications	30,194.57	9,599.49	0.00	0.00	0.00	39,794.06
1UX026	CE State PAU	UXFDAG	Food and Agriculture	43,151.04	16,787.74	0.00	0.00	0.00	59,938.78
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	26,111.00	10,139.03	0.00	0.00	0.00	36,250.03





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK4UCH	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	22,608.16	0.00	0.00	22,608.16
1DL002	Bookstore Inventory Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	52,306.37	0.00	0.00	52,306.37
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	9,552.23	3,725.35	0.00	0.00	0.00	13,277.58
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	6,455.79	0.00	0.00	6,455.79
1DR005	Patent Support Costs	URRIPM	UNH Innovation	5,908.42	2,304.29	(250.00)	0.00	0.00	7,962.71
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAQ	SMSOE Administration	14,187.57	1,191.75	0.00	0.00	0.00	15,379.32
1DZMSA	Marine School Administration	UZMSJD	PI Jonathan Pennock - Sea Grant	0.00	1,250.28	0.00	0.00	0.00	1,250.28
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	98.51	8.26	252.30	0.00	0.00	359.07
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	295.00	0.00	0.00	295.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	261.73	0.00	0.00	261.73
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	5,378.52	451.81	0.00	0.00	0.00	5,830.33
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	1,079.08	420.84	309.95	0.00	0.00	1,809.87
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	13,107.02	5,111.72	2,756.19	0.00	0.00	20,974.93
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	91.45	0.00	0.00	91.45
1GA139	UNH Tolerance Programming Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	20,105.12	1,688.83	0.00	0.00	0.00	21,793.95
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	526.65	205.39	0.00	0.00	0.00	732.04
1GA181	Carsey School for Public Policy	UACARS	Carsey School	(350.00)	(29.40)	0.00	0.00	0.00	(379.40)





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	831.92	324.44	0.00	0.00	0.00	1,156.36
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC069	Music Misc Gifts	UCMUSI	Music	0.00	0.00	3,596.19	0.00	0.00	3,596.19
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	2,200.00	0.00	0.00	2,200.00
1GC143	RB and CB Kimball Fac Fellowsh	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	3,722.49	1,451.77	0.00	0.00	0.00	5,174.26
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	82.93	0.00	0.00	82.93
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	1,420.00	0.00	0.00	1,420.00
1GC207	Carsey Institute Summer Fellowship	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC217	Capt Benjamin Keating Memorial Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC218	Hyde Hibberd English Department Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC220	Stonyfield Entrepreneurship Institu	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	360.00	0.00	0.00	360.00
1GC231	Carsey Social Enterprise Impact Fnd	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	3,397.34	285.39	0.00	0.00	0.00	3,682.73
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	6,640.38	0.00	0.00	6,640.38
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,134.89	0.00	0.00	1,134.89
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	371.94	0.00	0.00	371.94
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	878.90	0.00	0.00	878.90



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GE010	UNH Fund - PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	5,490.00	0.00	0.00	5,490.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	147.75	12.42	0.00	0.00	0.00	160.17
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	21,863.79	2,019.59	688.67	0.00	0.00	24,572.05
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	13.22	0.00	0.00	13.22
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE058	Ocean Properties Hospitality Mgmnt	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmnt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF007	UNH Fund - CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	727.38	0.00	0.00	727.38
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	16,413.81	0.00	0.00	16,413.81
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	8,511.42	2,795.03	247.88	0.00	0.00	11,554.33
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	800.00	0.00	0.00	800.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG142	Speaker's Bureau Gift Fund	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	625.00	0.00	0.00	625.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	110.22	0.00	0.00	110.22
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	1,848.37	0.00	0.00	1,848.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL008	Library Books & Special Equipment	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	9,351.68	3,647.17	1,435.00	0.00	0.00	14,433.85
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Campaign Gifts	ULLADM	Library Administration	0.00	0.00	601.56	0.00	0.00	601.56
1GL033	The Library Commemorative Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	27.70	0.00	0.00	27.70
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	28.61	0.00	0.00	28.61
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	450.00	37.80	0.00	0.00	0.00	487.80
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	631.94	0.00	0.00	631.94
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	886.41	74.46	0.00	0.00	0.00	960.87
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	22.50	0.00	0.00	22.50
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	8,447.35	3,294.49	0.00	0.00	0.00	11,741.84
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GU204	Grand Piano Fund	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	12,116.56	0.00	0.00	12,116.56
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	32,340.31	8,909.83	(25,341.92)	0.00	0.00	15,908.22
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	109,252.28	41,844.51	2,268.09	0.00	0.00	153,364.88
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	67,932.33	25,136.89	2,087.91	0.00	0.00	95,157.13
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	68,590.30	26,558.07	5,973.17	0.00	0.00	101,121.54
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	62,158.97	12,661.64	10,993.60	0.00	0.00	85,814.21
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	2,695.28	1,051.18	15,004.00	0.00	0.00	18,750.46



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UEPPD	General Prepaid	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	29,034.56	11,074.04	1,999.77	0.00	0.00	42,108.37
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	184,627.14	64,363.96	52,746.54	0.00	0.00	301,737.64
1UK000	CIS Educational and General	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrastr. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK5BSC	IT BSC	35,298.83	13,115.92	1,759.50	0.00	0.00	50,174.25
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DL1	Distance Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	16,581.00	5,199.11	0.00	0.00	0.00	21,780.11
1UL000	Library Educational and General	ULCHEM	Chemistry Library	14,102.14	5,102.29	522.22	0.00	0.00	19,726.65
1UL000	Library Educational and General	ULDIMD	Reference	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULDOCS	Government Documents	79.08	0.00	0.00	0.00	0.00	79.08
1UL000	Library Educational and General	ULLADM	Library Administration	499,525.31	193,143.95	229,840.72	0.00	0.00	922,509.98
1UL000	Library Educational and General	ULLALB	Collection Management	2,563.72	0.00	0.00	0.00	0.00	2,563.72
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	506,518.71	0.00	0.00	506,518.71
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLLAN	Library Loan	11,245.21	279.70	0.00	0.00	0.00	11,524.91
1UL000	Library Educational and General	ULLLIT	Information Technology	2,695.51	226.42	0.00	0.00	0.00	2,921.93
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(2,156,298.00)	0.00	0.00	(2,156,298.00)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	20,881.71	7,495.29	2,629.86	0.00	0.00	31,006.86
1UL000	Library Educational and General	ULPHYS	Physics Library	12,531.39	4,377.09	553.60	0.00	0.00	17,462.08
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	6,404.03	2,497.57	0.00	0.00	0.00	8,901.60
1UL000	Library Educational and General	ULSYST	Library Systems Office	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULTECH	Technical Services	88.08	0.00	0.00	0.00	0.00	88.08
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	19,322.78	5,632.70	15,717.76	0.00	0.00	40,673.24











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE107	Investment Banking Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF073	NEP Rugby Team	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ012	Career Services Field Exp	UAESCV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ013	Womens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ014	Mens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1GJ030	January Jump	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	328.92	0.00	0.00	328.92
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	4.23	0.00	0.00	4.23
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	143.22	0.00	0.00	143.22
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	730.99	0.00	0.00	730.99
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRB	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	1,248.42	0.00	0.00	1,248.42
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	830.00	0.00	0.00	830.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1UJ000	VPSA Educational and General	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPED	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVSHP	SHARPP	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	(528.33)	0.00	0.00	(528.33)
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	7,027.01	0.00	0.00	7,027.01
<b>***Total Student Services</b>				<b>493,210.13</b>	<b>170,279.51</b>	<b>350,304.34</b>	<b>1,748.00</b>	<b>0.00</b>	<b>1,015,541.98</b>
<b>Institutional Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	38,128.90	0.00	0.00	38,128.90
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	173.52	0.00	0.00	173.52
1DAAFD	Affirmative Action Diversity Fund	UAPAFF	Affirmative Action VPAA	0.00	0.00	0.00	0.00	0.00	0.00
1DAAFD	Affirmative Action Diversity Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DD404	Parsons Rededication Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	15,482.14	4,830.69	6,156.87	0.00	0.00	26,469.70
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	24,959.16	7,404.98	19,248.74	0.00	0.00	51,612.88
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	2,131.98	179.09	69,848.58	0.00	0.00	72,159.65
1DG010	UNH Fund - Unrestricted	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	434.10	146.35	0.00	0.00	0.00	580.45
1DG019	AVP Univ Comm Discretionary Fund	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	625.01	0.00	0.00	625.01
1DG404	University Advancement	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	159,094.32	60,439.76	12,937.31	0.00	0.00	232,471.39
1DG404	University Advancement	UGAANN	The UNH Fund	1,874.40	12.43	52,633.22	0.00	0.00	54,520.05
1DG404	University Advancement	UGADRRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	(810.72)	0.00	0.00	(810.72)
1DG404	University Advancement	UGAOFF	Programs and Events	6,149.28	489.55	14,841.03	0.00	0.00	21,479.86
1DG404	University Advancement	UGAPAR	UNH Parents Association	0.00	0.00	2,398.60	0.00	0.00	2,398.60
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAREF	Reunion Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAREP	Reunion Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADV	Advancement Services	337,150.98	127,928.64	223,323.39	0.00	0.00	688,403.01
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	31,709.25	0.00	0.00	31,709.25
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	374.73	0.00	0.00	374.73
1DG404	University Advancement	UGRCRS	Creative Services	2,837.50	238.35	114,000.12	0.00	0.00	117,075.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	2,576.07	0.00	0.00	2,576.07
1DG404	University Advancement	UGRNBR	Media Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	37,291.17	0.00	0.00	37,291.17
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	363,408.31	135,293.23	17,103.81	0.00	0.00	515,805.35
1DG404	University Advancement	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,875,491.49)	0.00	0.00	(1,875,491.49)
1DG435	Whidden Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Advancement Online Services Project	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	1,056.44	0.00	0.00	1,056.44
1DG447	UNH Communications Summit	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.66	0.00	0.00	0.66
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGASZ	Safe Zones	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	6,402.80	0.00	0.00	6,402.80
1DGPDP	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	(6,000.00)	0.00	0.00	(6,000.00)
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	15,506.83	5,974.66	15,092.00	0.00	0.00	36,573.49
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	3,798.78	1,481.52	0.00	0.00	0.00	5,280.30
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	1,774.03	0.00	0.00	1,774.03
1DK042	CIS USNH	UK1TSO	Dir IT Security	20,810.76	8,025.83	1,362.14	0.00	0.00	30,198.73
1DK042	CIS USNH	UK3HDP	IT Service Desk	9,866.98	3,824.91	3,835.76	0.00	0.00	17,527.65
1DK042	CIS USNH	UK3WAN	WAN	65,167.67	25,165.75	83,238.41	0.00	0.00	173,571.83
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	9,343.22	3,643.82	2,002.28	0.00	0.00	14,989.32
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	247,875.70	96,671.61	192,657.76	0.00	0.00	537,205.07
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	9,375.97	3,656.59	3,822.80	0.00	0.00	16,855.36
1DK042	CIS USNH	UK5BSC	IT BSC	23,241.23	8,993.34	(2,016,029.08)	0.00	0.00	(1,983,794.51)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	111.60	0.00	0.00	111.60
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	21,802.37	0.00	0.00	21,802.37
1DK055	Academic Tech Initiative Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UK1PMO	Project Management Office	32,798.16	12,791.29	229.26	0.00	0.00	45,818.71







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	48,234.85	18,358.96	(256,656.17)	0.00	0.00	(190,062.36)
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	37,333.58	14,452.58	0.00	0.00	0.00	51,786.16
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	43,600.67	16,338.46	3,721.69	0.00	0.00	63,660.82
1UK000	CIS Educational and General	UK3WAN	WAN	7,490.89	2,921.42	0.00	0.00	0.00	10,412.31
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	107,228.97	41,593.34	(35,902.14)	0.00	0.00	112,920.17
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(399,796.00)	0.00	0.00	(399,796.00)
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2PT1	Parents Web Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TEL	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	82,567.81	29,502.30	29,595.25	0.00	0.00	141,665.36
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	0.00	0.00	22.59	0.00	0.00	22.59
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	95,990.67	36,137.70	4,626.43	0.00	0.00	136,754.80
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(1,405,980.00)	0.00	0.00	(1,405,980.00)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	15,045.10	5,867.57	0.00	0.00	0.00	20,912.67
1UU000	Institutional Educational & General	UUCONT	University Contingency	253.18	0.00	0.00	0.00	0.00	253.18
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	20,941.47	0.00	0.00	20,941.47
1UU000	Institutional Educational & General	UUGENO	General Operating	11,100.00	932.40	7,600.01	0.00	0.00	19,632.41
1UU000	Institutional Educational & General	UUJOTH	Other Institutional Activities	7,650.00	642.60	0.00	0.00	0.00	8,292.60
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	3,065,106.00	0.00	0.00	3,065,106.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(2,670,276.00)	0.00	0.00	(2,670,276.00)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	14,307,810.00	0.00	0.00	14,307,810.00
1UURCM	Institutional RCM Fund	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	230,140.00	0.00	0.00	230,140.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	37,492.00	0.00	0.00	37,492.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	133,308.00	0.00	0.00	133,308.00
<b>***Total Institutional Support</b>				<b>2,553,084.72</b>	<b>1,181,710.77</b>	<b>9,668,508.65</b>	<b>0.00</b>	<b>0.00</b>	<b>13,403,304.14</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DD072	A-Lot Monitoring - Stormwater	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1DQTRN	Transportation F&A Revenue	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	18,436.57	0.00	0.00	18,436.57
1DTCIP	Durham Capital Improvement Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	401,135.31	0.00	401,135.31
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	6,824.76	0.00	0.00	6,824.76
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	168.00	27.82	0.00	195.82
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	7,256.35	0.00	0.00	7,256.35
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	18,909.07	4,953.21	12,722.09	0.00	0.00	36,584.37
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPLAW	UNH LAW Security Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPSEC	Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UJPPSEC	UNH Police Security Services	20,788.11	6,011.84	660.29	0.00	0.00	27,460.24
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	142,557.88	49,916.45	20,499.36	2,550.26	0.00	215,523.95
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	64,824.35	23,969.07	1,244.17	0.00	0.00	90,037.59
1UT000	Facilities Educational and General	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(2,735,380.00)	0.00	0.00	(2,735,380.00)
1UT000	Facilities Educational and General	UTDC03	Small Projects Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	1,573.00	132.14	0.00	0.00	0.00	1,705.14
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	14.93	0.00	0.00	14.93
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	30,782.53	0.00	0.00	30,782.53
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	95,331.26	35,543.16	48,745.50	0.00	0.00	179,619.92
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	35,916.91	0.00	0.00	35,916.91
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	145,950.60	0.00	0.00	145,950.60
1UT000	Facilities Educational and General	UTP020	General Operations	91,200.96	35,333.26	22,258.34	0.00	0.00	148,792.56
1UT000	Facilities Educational and General	UTP024	Lock Shop	25,101.24	8,711.77	36,057.01	0.00	0.00	69,870.02
1UT000	Facilities Educational and General	UTP025	Central Receiving	34,650.38	11,304.01	1,963.12	0.00	0.00	47,917.51
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	297,164.49	0.00	0.00	297,164.49
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	305,065.23	83,250.56	523,064.05	0.00	0.00	911,379.84
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	27,291.00	9,435.14	30,594.28	0.00	0.00	67,320.42
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	52,458.44	19,209.86	54,734.99	0.00	0.00	126,403.29







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Student Financial Aid</b>										
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	UWFAOP	Financial Aid Operations	1,846.52	688.76	0.00	0.00	0.00	0.00	2,535.28
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	3,086.99	1,151.44	0.00	0.00	0.00	0.00	4,238.43
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	(71.37)	0.00	0.00	0.00	0.00	0.00	(71.37)
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
1GA047	Samuels Fund For Diversity	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB017	Lord Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	(272.90)	0.00	0.00	0.00	(272.90)
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC124	Rudy Dusek Philosophy Prize	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry	2,920.18	245.28	0.00	0.00	0.00	0.00	3,165.46
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	6,502.81	546.20	599.91	0.00	0.00	0.00	7,648.92
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	9,354.03	785.76	0.00	0.00	0.00	0.00	10,139.79
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	1,753.92	147.30	0.00	0.00	0.00	0.00	1,901.22
1GD135	PSNH Scholarship Program Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	53,278.31	18,666.09	2,635.41	0.00	0.00	74,579.81
1AJHSC	UNH Health Services	UJHLAB	Laboratory	14,591.57	5,626.46	11,915.79	0.00	0.00	32,133.82
1AJHSC	UNH Health Services	UJHMIS	Information Technology	15,159.95	5,912.37	8,461.26	0.00	0.00	29,533.58
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	20,406.48	7,926.86	993.88	0.00	0.00	29,327.22
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	28,448.63	9,402.08	25,811.46	0.00	0.00	63,662.17
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	2,225.00	186.90	14,242.01	0.00	0.00	16,653.91
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	8,895.41	3,469.20	841.86	0.00	0.00	13,206.47
1AJHSC	UNH Health Services	UJHRAD	Radiology	491.20	191.57	8,962.20	0.00	0.00	9,644.97
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	56,244.35	21,935.29	1,354.32	0.00	0.00	79,533.96
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	22,346.88	8,715.28	402.87	0.00	0.00	31,465.03
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	51,714.81	20,164.35	755.66	0.00	0.00	72,634.82
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	40,704.00	0.00	0.00	40,704.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	2,865.91	0.00	0.00	2,865.91
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	11,965.52	0.00	1,991.84	0.00	0.00	13,957.36
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	0.00	0.00	178.81	0.00	0.00	178.81
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	2,381.54	0.00	0.00	2,381.54
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	4,607.77	0.00	3,921.31	0.00	0.00	8,529.08
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	2,793.70	0.00	10.58	0.00	0.00	2,804.28
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	3,372.98	0.00	0.00	3,372.98
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	110,782.17	41,602.10	18,265.15	0.00	0.00	170,649.42
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMNSK	MUB Snack Retail Operations	0.00	0.00	239.77	0.00	0.00	239.77
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	27,955.80	0.00	0.00	27,955.80
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	1,193.32	0.00	2,426.92	0.00	0.00	3,620.24
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	7,845.06	0.00	0.00	7,845.06
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	3,480.00	0.00	0.00	3,480.00
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	0.00	0.00	11,590.18	0.00	0.00	11,590.18
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	36.00	0.00	0.00	36.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	189,762.00	0.00	0.00	189,762.00
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	0.00	0.00	549.85	0.00	0.00	549.85
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	354.51	0.00	2,700.29	0.00	0.00	3,054.80
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	1,726.00	107.56	59.94	0.00	0.00	1,893.50
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	903.38	0.00	0.00	0.00	0.00	903.38
1AJREC	Campus Recreation	UJGINS	Informal Recreation	23,930.12	215.04	3,822.76	0.00	0.00	27,967.92
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	17,511.66	879.58	1,411.30	0.00	0.00	19,802.54
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	2,569.14	0.00	0.00	2,569.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	600.00	0.00	0.00	600.00
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	2,063.75	124.64	1,475.69	0.00	0.00	3,664.08
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	332.14	0.00	0.00	332.14
1AJREC	Campus Recreation	UJGREC	Campus Recreation	139,472.56	52,485.19	25,709.92	0.00	0.00	217,667.67
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(1,586.00)	0.00	0.00	(1,586.00)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSBO	Community Boating	14,078.62	1,025.87	2,879.62	0.00	0.00	17,984.11
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	49,823.38	3,903.31	20,880.66	0.00	0.00	74,607.35
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	7,149.17	163.15	7,959.66	0.00	0.00	15,271.98
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	1,992.94	0.00	0.00	1,992.94
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	278,064.00	0.00	0.00	278,064.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	34,250.44	10,753.67	93,613.49	0.00	0.00	138,617.60
1AKNET	ConnectNH	UK3WAN	WAN	18,368.56	7,127.59	(3,401.18)	0.00	0.00	22,094.97
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	51,764.62	15,868.40	537,123.41	0.00	0.00	604,756.43
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	8,876.00	0.00	0.00	8,876.00
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	13,392.39	5,223.04	0.00	0.00	0.00	18,615.43
1AKTEL	Telecommunications	UK11TC	Dir IT Consulting & Services	7,365.43	2,827.34	0.00	0.00	0.00	10,192.77
1AKTEL	Telecommunications	UK3CO1	Computer Operations	35,989.15	14,002.50	(438.07)	0.00	0.00	49,553.58
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	5,740.00	482.16	0.00	0.00	0.00	6,222.16
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	15,459.32	5,807.22	0.00	0.00	0.00	21,266.54
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	92,370.44	34,913.49	169,720.54	0.00	0.00	297,004.47
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(1,032,551.10)	0.00	0.00	(1,032,551.10)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	29,186.93	10,646.98	37,300.78	0.00	0.00	77,134.69
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	17,143.25	6,488.22	13,266.38	0.00	0.00	36,897.85
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	30,536.67	11,818.91	6,944.22	0.00	0.00	49,299.80
1AKTEL	Telecommunications	UK5BSC	IT BSC	20,204.22	6,984.29	1,173.69	0.00	0.00	28,362.20
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	46,610.00	0.00	0.00	46,610.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	62.63	0.00	0.00	62.63
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	256,346.00	0.00	0.00	256,346.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	25,099.35	3,623.74	59,454.47	0.00	0.00	88,177.56
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	59,967.39	21,626.38	(15,973.55)	0.00	0.00	65,620.22
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	24,857.30	9,311.64	(22,075.82)	0.00	0.00	12,093.12
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	75,444.69	28,748.38	243,515.42	0.00	0.00	347,708.49
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	83,129.15	31,638.72	164,812.35	0.00	0.00	279,580.22
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	7,537.83	2,885.23	38,688.66	0.00	0.00	49,111.72
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	865.80	337.68	8,431.94	0.00	0.00	9,635.42
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	582.33	48.92	7,321.04	0.00	0.00	7,952.29
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	1,977.78	763.04	12,810.57	0.00	0.00	15,551.39
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	9,687.93	2,902.99	8,160.38	0.00	0.00	20,751.30
1AQHOS	UNH Dining Services	UQDMKT	Marketing	8,620.45	3,352.99	(4,052.58)	0.00	0.00	7,920.86
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	16,668.32	3,766.37	64,840.16	0.00	0.00	85,274.85
1AQHOS	UNH Dining Services	UQDPJB	Philbrook Cafe	3,794.71	1,479.94	26,483.93	0.00	0.00	31,758.58
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	242,961.52	37,186.65	86,643.93	0.00	0.00	366,792.10
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	1,589.84	620.06	7,861.71	0.00	0.00	10,071.61
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	20,200.00	0.00	0.00	20,200.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	38,601.86	14,640.09	37,540.08	0.00	0.00	90,782.03
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	7,863.67	2,902.48	30,967.33	0.00	0.00	41,733.48
1AQHOS	UNH Dining Services	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRJ	Prof Staff In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	1,638,408.00	0.00	0.00	1,638,408.00
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	50,001.66	13,406.95	69,722.90	0.00	0.00	133,131.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	145,950.84	19,499.50	51,931.21	0.00	0.00	217,381.55
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	62,492.45	9,913.91	10,296.85	0.00	0.00	82,703.21
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	17,118.99	2,753.47	4,170.71	0.00	0.00	24,043.17
1AQHOU	UNH Housing	UQHGD	Housing Administration	22,382.52	8,661.42	1,223,303.75	0.00	0.00	1,254,347.69
1AQHOU	UNH Housing	UQHLD	Laundry Operations	5,023.93	813.69	1,282.69	0.00	0.00	7,120.31
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	15,446.21	5,118.03	4,777.04	0.00	0.00	25,341.28
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	45,613.12	14,302.81	8,044.09	0.00	0.00	67,960.02
1AQHOU	UNH Housing	UQHRS	Residence Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	27,702.50	0.00	0.00	27,702.50
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	43,877.97	13,346.10	4,113.53	0.00	0.00	61,337.60
1AQHOU	UNH Housing	UQHSUM	Summer Housing	11,169.63	2,026.70	(227,968.12)	0.00	0.00	(214,771.79)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	9,129.00	0.00	0.00	9,129.00
1AQMLS	Mail Services	UQMCM	NHCUC Consortium	5,540.86	2,015.09	1,555.23	0.00	0.00	9,111.18
1AQMLS	Mail Services	UQMMS	Mail Operations	31,185.84	9,933.43	(64,193.91)	0.00	0.00	(23,074.64)
1AQMLS	Mail Services	UQMPS	Postage	0.00	0.00	(16,519.59)	0.00	0.00	(16,519.59)
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	127,136.27	48,558.07	(247,633.31)	0.00	0.00	(71,938.97)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	33,979.98	13,156.35	650.89	0.00	0.00	47,787.22
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	6,820.00	0.00	0.00	6,820.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	12,610.00	0.00	0.00	12,610.00
1AQPRN	Printing Services	UQMPS	Postage	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1AQPRN	Printing Services	UQPINK	Press	20,783.07	7,586.73	(16,150.82)	0.00	0.00	12,218.98
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	4,559.12	382.96	31,296.37	0.00	0.00	36,238.45
1AQPRN	Printing Services	UQPOPS	Printing Operations	13,723.11	4,991.85	13,855.70	0.00	0.00	32,570.66
1AQPRN	Printing Services	UQPREP	Prepress	5,743.48	2,121.35	3,931.88	0.00	0.00	11,796.71
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	12,660.89	4,152.93	(32,037.12)	0.00	0.00	(15,223.30)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,466.00	0.00	0.00	2,466.00
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	41,749.30	16,115.14	17,753.07	0.00	0.00	75,617.51
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(10,264.66)	0.00	0.00	(10,264.66)
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	33,526.06	11,433.01	91,440.84	0.00	0.00	136,399.91
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	56,660.45	12,952.51	83,559.22	0.00	0.00	153,172.18
1AQTRN	Transportation Services	UQTPRK	Parking Services	34,531.02	10,428.15	30,739.11	0.00	0.00	75,698.28
1AR261	Ocean Engineering Facility	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	1,570.30	584.40	(846.35)	0.00	0.00	1,308.35
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	141,819.31	51,272.07	(81,422.04)	0.00	0.00	111,669.34
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	5,473.24	1,588.90	20,439.54	0.00	0.00	27,501.68
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	56,332.83	16,692.84	89,838.20	0.00	0.00	162,863.87
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	7,415.51	2,882.88	25,104.99	0.00	0.00	35,403.38
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	23,765.65	0.00	0.00	23,765.65
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	540.00	45.36	230.00	0.00	0.00	815.36
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	18,661.84	7,278.11	22,533.25	0.00	0.00	48,473.20
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	18,708.16	5,626.96	10,742.80	0.00	0.00	35,077.92
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	45,469.02	15,390.66	68,234.34	0.00	0.00	129,094.02
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	5,038.17	1,964.88	484.75	0.00	0.00	7,487.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	7,211.53	2,812.50	968.61	0.00	0.00	10,992.64
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	16,262.90	4,557.61	4,141.74	0.00	0.00	24,962.25
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	250,702.00	0.00	0.00	250,702.00
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	42,746.78	11,569.30	1,934.32	0.00	0.00	56,250.40
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	233,382.00	0.00	0.00	233,382.00
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	56,507.18	20,477.90	19,016.56	0.00	0.00	96,001.64
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	20,286.14	3,424.74	278.52	0.00	0.00	23,989.40
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	5,896.96	495.34	2,326.29	0.00	0.00	8,718.59
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,379.00	0.00	0.00	9,379.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	20,031.08	7,812.11	476.10	0.00	0.00	28,319.29
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	31,995.61	11,222.74	26,903.61	0.00	0.00	70,121.96
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	59,940.70	21,016.47	26,082.27	0.00	0.00	107,039.44
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	12,430.61	4,847.95	2,041.70	0.00	0.00	19,320.26
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	138,495.86	45,871.55	191,091.98	0.00	0.00	375,459.39
1ASATH	UNH Intercollegiate Athletics	USMHOCY	Men's Hockey	78,459.67	30,284.91	14,130.00	0.00	0.00	122,874.58
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	25,045.39	8,546.20	20,111.16	0.00	0.00	53,702.75
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	51,312.91	16,797.20	22,956.26	0.00	0.00	91,066.37
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	16,103.63	6,280.41	5,802.80	0.00	0.00	28,186.84
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	22,342.02	7,814.90	42,305.67	0.00	0.00	72,462.59
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	30,402.51	11,029.66	15,790.74	0.00	0.00	57,222.91
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	43,352.83	16,000.58	29,219.94	0.00	0.00	88,573.35
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	21,340.34	7,376.68	8,066.66	0.00	0.00	36,783.68
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	22,960.75	7,503.28	25,879.30	0.00	0.00	56,343.33
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	18,599.96	7,253.98	5,360.28	0.00	0.00	31,214.22
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	22,699.74	8,642.01	24,554.08	0.00	0.00	55,895.83
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	218,743.14	18,374.42	277,031.71	0.00	0.00	514,149.27
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	10,667.96	4,160.51	6,551.58	0.00	0.00	21,380.05
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	1,431.21	98,185.30	0.00	99,616.51
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	76,006.18	0.00	0.00	76,006.18
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	0.00	(6,248.40)	0.00	(6,248.40)
1ATRNT	Facilities Rental Properties	UT265M	265 Mast Road	0.00	0.00	270.00	0.00	0.00	270.00
1ATSPC	Small Projects Construction Team	UTDCO3	Small Projects Construction Team	55,223.16	10,867.99	494,488.13	1,201.75	0.00	561,781.03
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunication Towers	0.00	0.00	0.00	0.00	0.00	0.00
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	2,724,752.00	0.00	0.00	2,724,752.00
<b>***Total Auxiliary Services</b>				<b>4,198,959.41</b>	<b>1,200,528.40</b>	<b>9,059,738.21</b>	<b>93,138.65</b>	<b>0.00</b>	<b>14,552,364.67</b>
<b>No Program Code Assigned</b>									
110277	Longitudianl Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110282	USDA Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	582.90	0.00	0.00	582.90
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
111A31	Chase Oe Bldg Addition	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	0.00	0.00	80.12	0.00	0.00	80.12



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
13R243	Statewide Training CY15	UESBTR	SBDC Training	5,578.39	2,080.73	0.00	0.00	0.00	7,659.12
13R244	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R245	Central CY16	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R246	Central CY17	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R247	Manchester CY16	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R248	Manchester CY17	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R249	Keene CY16	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
13R251	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R252	Nashua CY17	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R253	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R254	North Country CY17	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R255	Seacoast CY16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R256	Seacoast CY17	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R257	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R258	Statewide Training CY17	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R259	2015 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R260	2015 Urban, Community, Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UPPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13V173	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	6,106.00	512.90	1,977.78	0.00	0.00	8,596.68
13V175	Eelgrass	UBNRFS	PI Frederick Short	10,737.77	901.97	2,327.94	0.00	0.00	13,967.68
13V176	Macroalgae	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
143278	RENU	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143361	Magnetopause Reconnection	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143423	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	25,329.35	2,078.09	13,114.43	0.00	0.00	40,521.87
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCoR	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147616	Dibb-Terrestrial	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147762	Caring for Adult Family Member	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147773	EPSCoR Year 5 Holding	UREPJA	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	653.85	0.00	0.00	0.00	0.00	653.85
147813	GOAL: Impact Welding	UDMEBK	PI Brad Kinsey	3,292.50	276.57	1,695.31	0.00	0.00	5,264.38
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	7,817.37	617.18	6,352.58	0.00	0.00	14,787.13
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	653.85	0.00	0.00	0.00	0.00	653.85
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B345	Resilient Packet Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B360	Optical Signaling	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B429	IP SEC	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B430	Digital Home	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	1,624.00	96.94	172.09	0.00	0.00	1,893.03



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
14B926	Curved MCPs	UZSPLK	PI Lynn Kistler	1,928.47	719.32	1,257.70	0.00	0.00	3,905.49
14F115	Funding Guidelines and Tips	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
14F149	Plasma Methionine	UBBIAN	PI Andre Brito	11,889.40	3,045.16	8,868.67	0.00	0.00	23,803.23
14F150	AEMC SeagrassNet Monitoring	UBNRFS	PI Frederick Short	14,409.23	1,210.38	7,896.51	0.00	0.00	23,516.12
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	89.95	0.00	0.00	89.95
14G241	Daisy Field Stormwater	UDCETB	PI Thomas Ballestero	8,000.00	672.00	2,254.72	0.00	0.00	10,926.72
14G242	Dover WWTF & N Cocheo Sonde	UBNRSJ	PI Stephen Jones	1,169.75	49.96	1,526.01	0.00	0.00	2,745.72
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX45	Grafton County FY 16	UXGFTN	Grafton County Appropriation	12,302.87	4,798.10	3,108.75	0.00	0.00	20,209.72
14GX46	Hillsborough County FY 16	UXHLSB	Hillsborough County	34,325.18	13,374.65	2,454.78	0.00	0.00	50,154.61
14GX50	Sullivan County FY 16	UXSLVN	Sullivan County	20,408.19	7,959.23	2,234.52	0.00	0.00	30,601.94
14N953	EDF Oceans Fellowship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14NC82	Multimedia Learning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14NE63	Geospatial Models of Movement	UCANMH	PI Meghan Howey	0.00	0.00	592.71	0.00	0.00	592.71
14NE69	IODP Expedition 351	UDMEIK	PI Ioannis Korkolis	437.95	0.00	113.87	0.00	0.00	551.82
14NF11	Viral Economies	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF12	Improving Mental Health Access	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NF53	Online Privacy Messaging	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
14NF53	Online Privacy Messaging	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NF78	Cyberbullying Among Adolescent	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NF83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
14NF84	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	110.00	0.00	0.00	110.00
14NF85	Sandy Dune Restoration	UBBIGM	PI Gregg E Moore	7,943.15	667.22	6,555.71	0.00	0.00	15,166.08
14NF86	NHView 2015-16	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NF87	Leadership Equity Dialogues	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NF88	Data Center Airflow	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14NF89	REAP 2015	UBMCKC	PI Kevin Culligan	0.00	0.00	1,500.00	0.00	0.00	1,500.00
14NF90	Coastal Viewer: TNC Update	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NF92	Sextortion Tele Interviews	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NF92	Sextortion Tele Interviews	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NF93	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	2,399.95	514.30	757.74	0.00	0.00	3,671.99
14NF94	FIR	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14U002	C-M Mechanisms of Lung Disease	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14U824	Phase E - Early Ops	UZSPNL	PI Noe Lugaz	686.08	255.91	447.45	0.00	0.00	1,389.44
14U836	Reserve	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	UXYTFM	Youth and Family	96.00	0.00	9.60	0.00	0.00	105.60
14UB30	LULCC Earth System Dynamics	UZESSF	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
14UB31	Climate Change Communications	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14UB33	Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UB34	Digital Privacy in Appalachia	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
14UB34	Digital Privacy in Appalachia	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14UB35	IES RENEW	UFDDJM	PI Joanne Malloy	0.00	0.00	1,915.15	0.00	0.00	1,915.15
14UB36	Gain-Scheduling Control of AMB	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBCE	Central	123.94	46.22	65.00	0.00	0.00	235.16
159054	2014-15 Portable Assistance	UESBTR	SBDC Training	76.58	28.55	40.16	0.00	0.00	145.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
159056	2014 Carryover Funds	UESBCE	Central	2,315.58	882.24	3,000.00	0.00	0.00	6,197.82
159056	2014 Carryover Funds	UESBMC	PI Mary Collins	380.89	146.31	1,400.00	0.00	0.00	1,927.20
159056	2014 Carryover Funds	UESBNC	North Country	4,945.28	389.25	1,609.90	0.00	0.00	6,944.43
159056	2014 Carryover Funds	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15C674	2010 NHSBDC	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15C680	Establishing Historic Baseline - CS	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
15C736	Scaling Up Oyster Restoration - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15C742	2011 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15C797	NE Cottontail Habitat - CS	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
15C818	2012 SBDC - CS	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15C882	2013 SBDC - CS	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15C906	Fast Forward	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
15C911	Cost Share	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
15C939	2014 SBDC - CS	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15C979	Cost Share	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15C990	Viral Economies Cost Share	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
15C997	Coos County Broadband Mapping CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15CA05	Cost Share	UXFDRS	PI Rebecca Sideman	3,540.46	1,342.12	2,319.22	0.00	0.00	7,201.80
15CA08	Cost Share	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15CA09	Cost Share	UDCERH	PI Robert Henry	258.31	21.69	363.21	0.00	0.00	643.21
15CA17	2015-16 Great Bay SWMP Cost Share	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA24	USDA Soil Moisture - CS	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
15CA25	Data Center Airflow - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
15CA28	2015 Forest Stewardship - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UASHRP	SHARPP Program	11,955.51	4,459.40	0.00	0.00	0.00	16,414.91
15CAUS	Undistributed Sals for Acad Affairs	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBMA	Manchester	488.68	182.28	0.00	0.00	0.00	670.96
15CEUS	Undistributed Salaries PAUL	UESBMC	PI Mary Collins	2,039.40	171.30	0.00	0.00	0.00	2,210.70
15CEUS	Undistributed Salaries PAUL	UESBTR	SBDC Training	428.07	159.66	0.00	0.00	0.00	587.73
15CEUS	Undistributed Salaries PAUL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00









Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2016 Fiscal Period 02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1ASPPD	Athletics General Prepaids	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWSCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AUHN	Hinman Property	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DA042	PAWS Program	UAVPOF	VP / Dean of Students Office	2,052.00	0.00	12,368.55	0.00	0.00	14,420.55
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	1,706.25	143.33	0.00	0.00	0.00	1,849.58
1DA053	Academic Technology IT Projects	UA1ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ATZ	Academic Technology Central	0.00	0.00	29,742.28	0.00	0.00	29,742.28
1DA053	Academic Technology IT Projects	UA2FAR	Faculty Activity Reporting	0.00	0.00	29,925.00	0.00	0.00	29,925.00
1DA055	Academic Tech Initiative Projects	UA1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	30,486.47	0.00	0.00	30,486.47
1DA055	Academic Tech Initiative Projects	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2EL1	eLearning Services	7,500.24	630.12	51.93	0.00	0.00	8,182.29
1DA055	Academic Tech Initiative Projects	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	700.50	6.93	2,917.57	0.00	0.00	3,625.00
1DA422	Elliot - AA Strategic Initiatives	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	2,310.00	0.00	9,597.77	0.00	0.00	11,907.77
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	147.75	12.43	261.22	0.00	0.00	421.40
1DACRM	Customer Relations Mgmt-CRM	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1DAC				0.00	0.00	2,345.05	0.00	0.00	2,345.05
WM	PI William Maddocks	UACSWM	PI William Maddocks						
1DAGEN	BUDGET ONLY Other ID AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAGN2	BUDGET ONLY ID-Gift-PO AA	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	0.00	0.00	88,836.00	0.00	0.00	88,836.00
1DANAV	Navitas & Internationalization	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DARHC	Residence Hall Council	UARESI	Residential Life	0.00	0.00	897.76	0.00	0.00	897.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DARHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	7,908.64	664.34	1,857.00	0.00	0.00	10,429.98
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	0.00	0.00	5,456.50	0.00	0.00	5,456.50
1DB007	Farm Residences	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB064	HGC Salary Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBPPD	Colsa Prepaid - Intern. Desig.	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN2	BUDGET ONLY ID-Gift-PO COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	0.00	0.00	0.00	0.00
1DCLR2	PI Lindsey Rodriguez	UCPYLR	PI Lindsey Rodriguez	0.00	0.00	2,171.66	0.00	0.00	2,171.66
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	2,227.43	0.00	0.00	2,227.43
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	0.00	0.00	5,509.89	0.00	0.00	5,509.89
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	4,950.00	0.00	0.00	4,950.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	40,266.74	0.00	0.00	40,266.74
1DD315	Unrestricted-CEPS TF 603 Challenge	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	32,727.14	0.00	0.00	32,727.14
1DDAW0	PI Alison Watts	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	0.00	0.00	3,045.95	0.00	0.00	3,045.95
1DDESO	PI Edward Song	UDEEES	PI Edward Song	0.00	0.00	1,349.00	0.00	0.00	1,349.00
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	0.00	0.00	1,899.00	0.00	0.00	1,899.00
1DDLGO	PI Ge	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	0.00	0.00	1,868.61	0.00	0.00	1,868.61
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	UDMATs	PI Sheree T. Sharpe	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DECB3	Internal Support Cristina Bailey	UEAFCB	Bailey, Cristina - Internal Support	15,000.00	1,260.00	0.00	0.00	0.00	16,260.00
1DEGEN	BUDGET ONLY Other ID PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DERG1	PI Ross Gittell	UESBRG	PI - Richard Grogan	0.00	0.00	500.00	0.00	0.00	500.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	3,114.70	0.00	0.00	3,114.70
1DF027	IOD Training Workshops	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	2,094.52	816.87	0.00	0.00	0.00	2,911.39
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	10,366.65	0.00	0.00	10,366.65
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Advancement Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG435	Whidden Trust Escrow	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	VPFA Office	0.00	0.00	681.75	0.00	0.00	681.75
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	0.00	0.00	523.71	0.00	0.00	523.71
1DGA30	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGGN2	BUDGET ONLY ID-Gift-PO CENT ADMIN	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	FGFIDI	Interdisciplinary Institutes	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	(402.80)	0.00	0.00	(402.80)
1DGPPD	Advancement ID Prepays	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DJ261	Sandpaper	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJGEN	BUDGET ONLY Other ID STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMGSS	MUB Granite Square Station	1,040.39	0.00	0.00	0.00	0.00	1,040.39
1DK042	CIS USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3CT1	Contracted Training	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK056	Project Management Initiative	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UK1TSO	Dir IT Security	20,121.38	7,847.33	14,560.00	0.00	0.00	42,528.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DK058	SHARED SERVICES UNH	UK3HDP	IT Service Desk	109,284.09	40,804.97	9,328.42	0.00	0.00	159,417.48
1DK058	SHARED SERVICES UNH	UK3WAN	WAN	776.71	122.06	0.00	0.00	0.00	898.77
1DK058	SHARED SERVICES UNH	UK4ECM	Enterprise Collaboration & Messagin	14,761.47	5,711.78	0.00	0.00	0.00	20,473.25
1DK058	SHARED SERVICES UNH	UK4ECZ	Enterprise Computing Central	395,448.78	153,736.24	13,003.43	0.00	0.00	562,188.45
1DK058	SHARED SERVICES UNH	UK4EDC	Enterprise Data Center	16,112.24	6,238.61	0.00	0.00	0.00	22,350.85
1DK058	SHARED SERVICES UNH	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	SHARED SERVICES UNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DKGEN	BUDGET ONLY Other ID IT	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DLGEN	BUDGET ONLY Other ID LIBRARY	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	56.68	0.00	0.00	56.68
1DPOCS	Community Standards	UPPOCS	Office of Community Standards	3,092.63	259.77	3,295.25	0.00	0.00	6,647.65
1DR003	UNHI Internally Designated fund	UR0PPB	UNH-VRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DR005	Patent Support Costs	UR0PPB	UNH-VRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	UR0PPB	UNH-VRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXYTCV	PI Catherine Violette	0.00	0.00	599.42	0.00	0.00	599.42
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXSTF	Strafford County	UXSTFD	Strafford County	0.00	0.00	269.90	0.00	0.00	269.90
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.43	0.00	0.00	0.43
1DZLW0	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZRA0	PI Roland Arsenault	UZOMRA	Roland Arsenault	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GA191	Brig Gen Bouchard '77 Scholarship	UAPROV	Provost Office	0.00	0.00	25.00	0.00	0.00	25.00
1GA193	Centennial Foundation Professorshps	UAPROV	Provost Office	0.00	0.00	9,714.74	0.00	0.00	9,714.74
1GA195	Counseling Center Gift Fund	UACCTR	Counseling Center	0.00	0.00	4,188.19	0.00	0.00	4,188.19
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	476.00	39.98	892.85	0.00	0.00	1,408.83
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	13,419.45	1,127.24	109.80	0.00	0.00	14,656.49
1GA200	Nordblom Summer Fellowship	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	0.00	0.00	813.72	0.00	0.00	813.72











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				2,744,850.01	913,332.57	(277,361.52)	0.00	0.00	3,380,821.06
<b>**Total Current Funds</b>				<b>33,089,128.52</b>	<b>9,261,389.94</b>	<b>21,744,884.11</b>	<b>717,042.58</b>	<b>0.00</b>	<b>64,812,445.15</b>
<b>Endowment and Similar Funds</b>									
<b>Institutional Support</b>									
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
1LLIAB	Federal Perkins Iliability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	(45.08)	0.00	0.00	(45.08)
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	1,838.24	0.00	0.00	1,838.24
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	3,750.00	0.00	0.00	3,750.00
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	324.75	0.00	0.00	324.75
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	626.25	0.00	0.00	626.25
1LU061	Samuel P Hunt Foundation Slfd	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	6,494.16	0.00	0.00	6,494.16
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>6,494.16</b>	<b>0.00</b>	<b>0.00</b>	<b>6,494.16</b>
<b>Plant Funds</b>									
<b>Institutional Support</b>									































1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTF84	COE - Roof Safety Restraint System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF85	Kendall Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF86	Field House Fire Pump and Sprinkler	UTDC04	Repair and Renovation	0.00	0.00	920.00	0.00	0.00	920.00
1XTF87	CSDC Retro-commissioning-Balancing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF88	Water Plant Repairs-Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF89	NHPTV 2nd Floor Renov for IT Lease	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF90	Hood House Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF92	Holloway - Kitchen Waste Piping	UTDC04	Repair and Renovation	0.00	0.00	100,306.30	0.00	0.00	100,306.30
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF94	Kingsbury Hall - Divide Room S344	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	UTDC04	Repair and Renovation	0.00	0.00	58,875.00	0.00	0.00	58,875.00
1XTF97	Visitors Center Fire Alarm Sys Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	UTDC04	Repair and Renovation	0.00	0.00	3,657.50	0.00	0.00	3,657.50
1XTF99	Dimond Level G Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTFMS	FAMIS System Upgrade	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTG00	Burley-Demeritt Farmhse-Weatherize	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG02	Kingsbury S236 Collabor Study Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG04	Gregg Hall Room 409 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG05	Dimond Level G Compact Shelving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG06	MUB 300 Level - Life Safety Modif	UTDC04	Repair and Renovation	0.00	0.00	(26,358.00)	0.00	0.00	(26,358.00)
1XTG07	Morrill Hall - Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG08	Kingman Farm Pump House Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	UTDC04	Repair and Renovation	0.00	0.00	375,723.85	0.00	0.00	375,723.85
1XTG10	5 LL - Libr Storage Alarm Relocate	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG11	West Edge Light Pole Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG15	Kingsbury Entr Stair Replacement	UTDC04	Repair and Renovation	0.00	0.00	912.00	0.00	0.00	912.00
1XTG16	Mills to Fairchild Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	52,107.79	0.00	0.00	52,107.79
1XTG17	Pettee Hall Stair Repl-Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	UTDC04	Repair and Renovation	0.00	0.00	116,188.72	0.00	0.00	116,188.72
1XTG19	NH Hall Roof Replacement and Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG20	Field House Level 1 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	(56,173.77)	0.00	0.00	(56,173.77)
1XTG23	Presidents House Windows-Doors Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,121.00	0.00	0.00	4,121.00
1XTG27	Service Bldg - Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	1,404.00	0.00	0.00	1,404.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG31	NEC - Elevator Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG32	Parsons-West Wing Water Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG33	Holloway Commons-Elevator Improv	UTDC04	Repair and Renovation	0.00	0.00	43,925.00	0.00	0.00	43,925.00
1XTG34	Stairs-Walkway Main St to Field Hse	UTDC04	Repair and Renovation	0.00	0.00	294.16	0.00	0.00	294.16
1XTG35	6 Leavitt Lane BSC Office Renov	UTDC04	Repair and Renovation	0.00	0.00	260.00	0.00	0.00	260.00
1XTG36	Holloway-Upgrade Digital Voice Syst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG38	Sub Station 3 - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	148,277.66	0.00	0.00	148,277.66







1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XTG26	Service Bldg-Repl Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG28	Dimond Library Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG42	Morrill Hall 1st Flr-Repl 2 Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG54	Ravine Electr Circuit 11B Extension	UTDC04	Repair and Renovation	0.00	0.00	102,569.56	0.00	0.00	102,569.56
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG66	MUB - New Deck Railings	UTDC04	Repair and Renovation	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1XTG67	Parsons-Hallway Ductwork Insulation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	UTDC04	Repair and Renovation	0.00	0.00	118.00	0.00	0.00	118.00
1XTG75	Fume Hood Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG79	T-Hall - Eval Chilled Wtr Capacity	UTDC04	Repair and Renovation	0.00	0.00	2,527.50	0.00	0.00	2,527.50
1XTG80	West Edge Mods for LED Printer	UTDC04	Repair and Renovation	0.00	0.00	4,800.00	0.00	0.00	4,800.00
1XTG81	CEPS-OE & CCOM Program Expansion	UTDC04	Repair and Renovation	0.00	0.00	3,584.40	0.00	0.00	3,584.40
1XTG82	Cole Hall Carpet-Electr Rm 141-142	UTDC04	Repair and Renovation	0.00	0.00	21,343.12	0.00	0.00	21,343.12
1XTG85	Philbrook Hall Ansul System Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG86	Demeritt Hall - Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG87	Whittemore Lighting Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG88	Parsons Mechanical Equip Rep-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG89	Spaulding-Room 232, 234, 234A Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG90	Horton Hall 1st Floor Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG91	MUB Move CO2 Tank from PPC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG92	Barton Hall Ansul Sys Mods & Upgrad	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG93	265-267 Mast Road Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG94	Spaulding Steam Line Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	482,393.31	0.00	733.17	483,126.48
<b>**Total Plant Funds</b>				<b>13,027.18</b>	<b>3,973.51</b>	<b>6,544,826.13</b>	<b>0.00</b>	<b>1,254,695.36</b>	<b>7,816,522.18</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
1Z0ADJ	Agency Funds Year End Adjustment	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>Nonoperating Funds</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 1D - UNH - Durham</b>				<b>33,102,155.70</b>	<b>9,265,363.45</b>	<b>28,296,204.40</b>	<b>717,042.58</b>	<b>1,254,695.36</b>	<b>72,635,461.49</b>

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH100	Rudman Lecture Series	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	0.00	0.00	2,630.53	0.00	0.00	2,630.53
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH20F	UNHL Executive Education Gifts	UHA131	UNHL Executive Education	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	5,022.14	1,777.83	0.00	0.00	0.00	6,799.97
1GH500	UNHL Operations Quasi Payout Fund	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA323	UNHL Academic Success Program	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	18,408.21	0.00	1,700.00	0.00	0.00	20,108.21
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	336,772.39	116,480.77	0.00	0.00	0.00	453,253.16
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	34,414.30	12,440.58	1,389.04	0.00	0.00	48,243.92
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	4,678.38	1,063.58	0.00	0.00	0.00	5,741.96
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	15,690.10	5,554.31	0.00	0.00	0.00	21,244.41

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Instruction</b>										
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	22,750.21	1,911.01	0.00	0.00	0.00	24,661.22	
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	21,250.05	1,785.01	389.13	0.00	0.00	23,424.19	
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	180.49	63.89	0.00	0.00	0.00	244.38	
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	24,273.67	8,592.86	290.15	0.00	0.00	33,156.68	
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	5,000.00	420.00	0.00	0.00	0.00	5,420.00	
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	10,044.30	3,555.68	0.00	0.00	0.00	13,599.98	
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	43.90	0.00	0.00	43.90	
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	16,611.41	5,880.44	57.60	0.00	0.00	22,549.45	
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	14,229.39	5,037.19	0.00	0.00	0.00	19,266.58	
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	652.50	0.00	0.00	652.50	
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	2,500.00	0.00	0.00	2,500.00	
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	535.00	0.00	0.00	535.00	
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	725.60	0.00	0.00	725.60	
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	575.00	0.00	0.00	575.00	
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	75.00	0.00	0.00	75.00	
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	535.00	0.00	0.00	535.00	
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	1,089.00	0.00	0.00	1,089.00	
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	1,009.64	0.00	0.00	1,009.64	
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	378.36	0.00	0.00	378.36	
1UH000	UNH Law Educational & General	UHA357	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	575.00	0.00	0.00	575.00	
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	575.00	0.00	0.00	575.00	
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	280.00	0.00	0.00	280.00	
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	97.64	0.00	0.00	97.64	
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	78.38	0.00	0.00	78.38	
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	575.00	0.00	0.00	575.00	
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	414.26	0.00	0.00	414.26	
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	769.50	0.00	0.00	769.50	
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	40,018.07	11,418.21	0.00	0.00	0.00	51,436.28	
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	6,216.46	2,090.57	9.28	0.00	0.00	8,316.31	
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	9,933.77	3,516.58	0.00	0.00	0.00	13,450.35	















1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UHPPD	UNH Law General Prepaids	UHA332	PI Courtney Brooks	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA336	PI Risa Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>3,967.72</b>	<b>165.00</b>	<b>117.20</b>	<b>0.00</b>	<b>0.00</b>	<b>4,249.92</b>
<b>**Total Current Funds</b>				<b>954,632.50</b>	<b>237,978.01</b>	<b>392,963.72</b>	<b>34,831.24</b>	<b>0.00</b>	<b>1,620,405.47</b>
<b>Endowment and Similar Funds</b>									
<b>Institutional Support</b>									
1QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
1LH070	UNHL Loan Repayment Assistance	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH405	UNHL Defaulted Loans Assigned to Us	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH407	UNHL Perkins Admin Expenses	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	(2.15)	0.00	0.00	(2.15)
1LH410	UNHL Perkins Collection Costs	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>(2.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.15)</b>
<b>No Program Code Assigned</b>									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(2.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.15)</b>

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	69,263.68	0.00	0.00	69,263.68
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>69,263.68</b>	<b>0.00</b>	<b>0.00</b>	<b>69,263.68</b>
<b>No Program Code Assigned</b>									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	12,655.39	12,655.39
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,655.39</b>	<b>12,655.39</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>69,263.68</b>	<b>0.00</b>	<b>12,655.39</b>	<b>81,919.07</b>
<b>*Total 1H - UNH School of Law</b>				<b>954,632.50</b>	<b>237,978.01</b>	<b>462,225.25</b>	<b>34,831.24</b>	<b>12,655.39</b>	<b>1,702,322.39</b>









**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	1,103.50	0.00	0.00	1,103.50
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	335.93	0.00	0.00	335.93
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	9,243.72	0.00	0.00	9,243.72
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>14,228.75</b>	<b>0.00</b>	<b>0.00</b>	<b>14,228.75</b>
<b>Depreciation</b>									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	808.10	808.10
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	(559.38)	(559.38)
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248.72</b>	<b>248.72</b>
<b>No Program Code Assigned</b>									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	1,009.57	1,009.57
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,009.57</b>	<b>1,009.57</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>14,228.75</b>	<b>0.00</b>	<b>1,258.29</b>	<b>15,487.04</b>
<b>*Total 1M - UNH - Manchester</b>				<b>955,168.81</b>	<b>271,084.77</b>	<b>911,664.38</b>	<b>7,609.88</b>	<b>1,258.29</b>	<b>2,146,786.13</b>





5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5DS112	Geography - Peru Trip	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBS	Biology	0.00	0.00	309.48	0.00	0.00	309.48
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	1,732.90	145.56	0.00	0.00	0.00	1,878.46
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA123	YEA ! Young Entreprenurs Gift Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	3,191.90	1,244.84	1,080.65	0.00	0.00	5,517.39
5GH138	Vaughn West Theatre and Dance Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDSAF	Safety / SOHAS	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	340.00	28.56	25.99	0.00	0.00	394.55
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	217.06	84.65	0.00	0.00	0.00	301.71
5GS102	Biology Gifts	KSBBS	Biology	0.00	0.00	99.00	0.00	0.00	99.00
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	5,728.81	1,942.53	1,091.93	0.00	0.00	8,763.27
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	49,108.80	16,211.25	23,986.81	0.00	0.00	89,306.86
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	123,871.85	10,521.43	1,751.54	0.00	0.00	136,144.82
5U0000	Keene General Operating	KFARES	Institutional Research	34,266.95	13,364.09	14.15	0.00	0.00	47,645.19
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	3,350.00	281.40	106,224.53	0.00	0.00	109,855.93
5U0000	Keene General Operating	KHBART	Art	63,328.86	21,822.37	1,960.35	0.00	0.00	87,111.58
5U0000	Keene General Operating	KHCENG	English	78,069.11	25,201.95	39.88	0.00	0.00	103,310.94
5U0000	Keene General Operating	KHDHST	History	43,032.58	14,225.75	160.02	0.00	0.00	57,418.35
5U0000	Keene General Operating	KHEMDR	Modern Languages	27,436.53	8,514.77	916.86	0.00	0.00	36,868.16















5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
5GR112	Comm Srvc Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
<b>Academic Support</b>									
53D015	KSC Art Collection 7-11 to 6-12	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N210	Asphalt Orchestra 4-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N212	Everett Dance Theatre 6-11 to 3-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N213	Adele Myers & Dancers 6-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N220	Christine Southworth 1-12 to 3-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N221	APAP-NYC 2012 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N222	Excursions-APAP 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N230	Catalyst Danc-Niicugni 5-12 to 2-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N234	The Alloy Orchestra 10-12 to 01-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N235	Mayers APAP NY 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N236	Biennale Cinars Travl 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N239	Southworth Additional 1-13 to 4-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N242	APNNE APAP Travel 12-12 to 5-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N247	Word Becomes Flesh 4-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N248	Cirque Alfonse Timber 4-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N249	Einstein Happy Thought 5-13 - 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N250	Hapless Bizarre 5-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N253	Carrefour Interntl 6-13 to 6-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N254	Pilobolus Dance 6-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N255	Donal Fox 6-13 to 9-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N256	Debo Band 6-13 to 11-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N270	Robert Moses' Kin 5-14 to 3-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,036.08	0.00	0.00	6,036.08
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KHEMDR	Modern Languages	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	4,020.07	0.00	0.00	4,020.07
5DA104	Faculty Development	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	40.33	0.00	0.00	40.33



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,518.00	0.00	0.00	2,518.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	500.00	42.00	4,768.88	0.00	0.00	5,310.88
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	2,804.58	1,093.77	3,834.87	0.00	0.00	7,733.22
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	4,300.00	361.20	11,083.69	0.00	0.00	15,744.89
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	3,523.24	1,374.06	0.00	0.00	0.00	4,897.30
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	0.00	0.00	3,500.00	0.00	0.00	3,500.00
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	72,278.28	27,402.06	22,490.36	0.00	0.00	122,170.70
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	26,711.20	8,977.12	794.56	0.00	0.00	36,482.88
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	8,270.16	3,225.37	781.76	0.00	0.00	12,277.29
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	28,119.67	10,360.79	2,432.72	0.00	0.00	40,913.18
5U0000	Keene General Operating	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	137,714.92	48,029.61	469,904.38	0.00	0.00	655,648.91
5U0000	Keene General Operating	KGANEA	NEASC	2,200.00	184.80	1,161.13	0.00	0.00	3,545.93
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	36,493.20	14,232.36	17.38	0.00	0.00	50,742.94
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	4,141.25	0.00	0.00	4,141.25
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	45,108.69	16,224.40	7,506.24	0.00	0.00	68,839.33
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	19,755.02	6,764.49	922.37	0.00	0.00	27,441.88
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	28,133.79	10,653.21	5.00	0.00	0.00	38,792.00
5U0000	Keene General Operating	KLAMAS	Mason Library	182,183.81	66,857.11	454,180.27	0.00	0.00	703,221.19
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	449.70	0.00	0.00	449.70
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	83,069.70	23,826.98	2,372.49	0.00	0.00	109,269.17
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	3,067.24	0.00	0.00	3,067.24
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	33,921.51	12,577.77	158.95	0.00	0.00	46,658.23
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	32,340.12	12,577.16	597.44	0.00	0.00	45,514.72
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	6,444.52	0.00	0.00	6,444.52
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>761,388.65</b>	<b>265,936.97</b>	<b>1,053,331.99</b>	<b>0.00</b>	<b>0.00</b>	<b>2,080,657.61</b>

Student Services

















5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
5GT101	Memorial Trees Benches Plaques	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	92,913.31	34,954.47	69,232.62	0.00	0.00	197,100.40
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	40,731.61	15,194.94	18,249.29	0.00	0.00	74,175.84
5U0000	Keene General Operating	KTACST	Central Stores Receiving	11,765.41	4,510.61	12,562.58	0.00	0.00	28,838.60
5U0000	Keene General Operating	KTACUS	Custodial Service	956.11	184.38	364,542.38	0.00	0.00	365,682.87
5U0000	Keene General Operating	KTAECT	Electrical	29,914.30	9,772.88	21,479.00	0.00	0.00	61,166.18
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	480.00	0.00	0.00	480.00
5U0000	Keene General Operating	KTAGRN	Grounds	84,232.87	25,403.69	35,287.48	0.00	0.00	144,924.04
5U0000	Keene General Operating	KTAMEC	Mechanical	25,978.76	9,653.91	26,729.92	0.00	0.00	62,362.59
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(1,420,860.00)	0.00	0.00	(1,420,860.00)
5U0000	Keene General Operating	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAUTY	Utility	49,802.08	15,341.77	743,654.35	275,305.90	0.00	1,084,104.10
5U0000	Keene General Operating	KTAVEH	Vehicle	6,390.30	2,360.06	34,926.05	0.00	0.00	43,676.41
5U0ADJ	KSC Unrestricted Adjustments	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(36,075.00)	0.00	0.00	(36,075.00)
<b>***Total Operations and Maintenance</b>				<b>342,684.75</b>	<b>117,376.71</b>	<b>(131,450.08)</b>	<b>275,305.90</b>	<b>0.00</b>	<b>603,917.28</b>
<b>Student Financial Aid</b>									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584124	CWS 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584126	NH Reads 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584132	CWS 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584133	Job Locator 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Auxiliary Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	256.76	100.14	2,495.79	0.00	0.00	2,852.69
5AA101	SPUR	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	60,556.55	11,218.20	102,908.53	1,081.03	0.00	175,764.31
5AA104	Link Program	KAALNK	Link Program	43,153.18	3,225.70	39,794.05	0.00	0.00	86,172.93
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	2,426.96	203.88	945.34	0.00	0.00	3,576.18
5AF103	Bookstore	KFBKBS	Bookstore Unit	40,575.35	14,740.85	439,866.56	0.00	0.00	495,182.76
5AF103	Bookstore	KFBBCMP	Computer Store Unit	0.00	0.00	139.83	0.00	0.00	139.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
5AF103	Bookstore	KFBCNV	Convenience Store Unit	1,667.26	0.00	2,345.53	0.00	0.00	4,012.79
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(706,254.87)	0.00	0.00	(706,254.87)
5AF104	Telecom	KFDTCM	Telecom	86,114.13	33,556.32	272,920.12	21.04	0.00	392,611.61
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	132.00	0.00	0.00	132.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	77,457.05	0.00	0.00	77,457.05
5AJ100	Intramural Recreation	KJDREC	Recreation	51,704.95	15,295.29	96,022.37	0.00	0.00	163,022.61
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	540.00	45.36	0.00	0.00	0.00	585.36
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	23,133.92	7,865.65	45,183.30	0.00	0.00	76,182.87
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	89,340.55	29,971.70	157,279.84	0.00	0.00	276,592.09
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	592.40	49.75	733.07	301.99	0.00	1,677.21
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	16,576.95	0.00	0.00	16,576.95
5AR106	Student Conduct Fines	KRBRES	Residential Life	0.00	0.00	(50.00)	0.00	0.00	(50.00)
5AR200	Residence Life	KRBRES	Residential Life	177,753.84	53,126.61	1,418,020.91	0.00	0.00	1,648,901.36
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	12,793.88	0.00	0.00	12,793.88
5AR200	Residence Life	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	5,960.59	0.00	0.00	5,960.59
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	3,056.83	0.00	0.00	3,056.83
5AR200	Residence Life	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	1,505.33	0.00	1,505.33
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	379.30	0.00	0.00	379.30
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	1,807.85	0.00	0.00	1,807.85
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	6,375.00	0.00	0.00	6,375.00
5AR217	Dining	KRBDNG	Dining Services	5,510.56	2,149.14	463,037.72	0.00	0.00	470,697.42
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	61,982.76	24,173.33	32,104.54	0.00	0.00	118,260.63
5AR301	Counseling Center	KRACNS	Counseling	66,216.44	24,677.78	19,872.62	0.00	0.00	110,766.84
<b>***Total Auxiliary Services</b>				<b>711,525.61</b>	<b>220,399.70</b>	<b>2,511,904.70</b>	<b>2,909.39</b>	<b>0.00</b>	<b>3,446,739.40</b>
<b>No Program Code Assigned</b>									
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	KPAADM	Professional Studies Div-Admin	8,240.37	1,179.64	2,703.07	0.00	0.00	12,123.08
53E022	Curr Acquisition & Dissemination	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N276	Louis de Rochemont 8-14 to 10-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N295	Roger Guenveur Smith 4-15 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to10-15	KSAADM	Sciences Div-Admin	0.00	0.00	159.34	0.00	0.00	159.34



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
5AR300	Center for Health and Wellness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KABNIE	National & International Exchange	0.00	0.00	11.04	0.00	0.00	11.04
5DA122	Young Entrepreneur's Academy	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DGEMC	Enrollment Management	KGAEMC	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH121	Film Studies Production Class 5	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ119	KSC Women's Lacrosse Camp	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBRK	KSC Breakers	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GE262	Danny Paul Hunter Mem Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	524.20	0.00	0.00	524.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	0.00	0.00	21.52	0.00	0.00	21.52
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	2,400.00	936.00	0.00	0.00	0.00	3,336.00
5U0000	Keene General Operating	KRENEW	Orientation Program	30,105.86	1,342.11	29,843.59	0.00	0.00	61,291.56
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRENEW	Orientation Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				58,458.73	4,945.60	43,960.64	0.00	0.00	107,364.97
<b>**Total Current Funds</b>				<b>5,471,042.63</b>	<b>1,994,228.72</b>	<b>5,674,229.20</b>	<b>278,215.29</b>	<b>0.00</b>	<b>13,417,715.84</b>
<b>Loan Funds</b>									
<b>Student Services</b>									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>Student Financial Aid</b>									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	20.00	0.00	0.00	20.00
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	178.10	0.00	0.00	178.10
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD016	Other Cost	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	101.60	0.00	0.00	101.60
5LLIAB	Federal Perkins liability	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	299.70	0.00	0.00	299.70









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	27,529.26	0.00	0.00	27,529.26
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	49,430.81	0.00	0.00	49,430.81
<b>***Total No Program Code Assigned</b>				0.00	0.00	76,960.07	0.00	0.00	76,960.07
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>2,942,642.09</b>	<b>1,024.80</b>	<b>171,366.67</b>	<b>3,115,033.56</b>
<b>*Total 5K - Keene State College</b>				<b>5,471,042.63</b>	<b>1,994,228.72</b>	<b>8,617,170.99</b>	<b>279,240.09</b>	<b>171,366.67</b>	<b>16,533,049.10</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DA2GA	Grad School Trip #2	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	(6,410.24)	0.00	0.00	(6,410.24)
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	404.25	0.00	0.00	404.25
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	3,220.11	35.93	0.00	0.00	0.00	3,256.04
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABIB	INDC-Biology-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
6DABIO	INDC-Dept Biological Sciences	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	10.94	0.00	0.00	10.94
6DACAS	Academic Planning	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACBA	CoBA Course Fees	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACDP	Child Dev Family Cntr Projects	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DACFB	INDC-CFE-K Bush	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	393.01	0.00	0.00	393.01
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6DACFN	CFE-Conferences	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DACJB	INDC-CFE J Boyer	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Cntr for Rural Partnerships	10.20	3.98	0.00	0.00	0.00	14.18
6DACSJ	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	42,905.00	0.00	0.00	42,905.00
6DAF01	Aviles FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(2,400.00)	0.00	0.00	(2,400.00)
6DAF01	Aviles FY16 RAC	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	Aviles FY16 RAC	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Berry FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(3,712.00)	0.00	0.00	(3,712.00)
6DAF04	Cordeira FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(4,100.00)	0.00	0.00	(4,100.00)
6DAF05	Doherty FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(7,359.72)	0.00	0.00	(7,359.72)
6DAF06	Sanders FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
6DAF06	Sanders FY16 RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Son FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(9,802.21)	0.00	0.00	(9,802.21)
6DAF07	Son FY16 RAC	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Swank FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
6DAF08	Swank FY16 RAC	PAECSD	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Villamagna FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
6DAF10	Coker FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(4,800.00)	0.00	0.00	(4,800.00)
6DAF10	Coker FY16 RAC	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Coker FY16 RAC	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Donahue Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(2,443.00)	0.00	0.00	(2,443.00)





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6U0000	PSU Educational & General	PASU09	Sanders - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU10	Lisa Doner-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	11,016.66	1,883.48	322.81	0.00	0.00	13,222.95
6U0000	PSU Educational & General	PATHEA	Theatre	0.00	0.00	3,997.46	0.00	0.00	3,997.46
6U0000	PSU Educational & General	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	(1.12)	0.00	0.00	0.00	0.00	(1.12)
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	1,550.01	130.20	0.00	0.00	0.00	1,680.21
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	99,400.33	37,174.32	370,614.53	0.00	0.00	507,189.18
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	59,625.42	7,127.74	1,347.76	0.00	0.00	68,100.92
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	100.86	0.00	0.00	100.86
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	19,858.78	7,744.91	1.57	0.00	0.00	27,605.26
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	36.51	0.00	0.00	36.51
6U1000	Grad Studies & Comm Outreach E&G	PAELID	Instructional Design	8,400.09	705.62	0.00	0.00	0.00	9,105.71
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	1,954.38	164.17	664.11	0.00	0.00	2,782.66
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	7,400.00	621.60	0.00	0.00	0.00	8,021.60
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	9,308.00	494.89	0.00	0.00	0.00	9,802.89
6U1000	Grad Studies & Comm Outreach E&G	PAGCRJ	GR CEHHS-Criminal Justice	10,500.03	2,718.02	16.15	0.00	0.00	13,234.20
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	8,849.90	743.39	0.00	0.00	0.00	9,593.29
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	12,490.99	1,085.14	0.00	0.00	0.00	13,576.13
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Ennmntl & Natural Sci	4,751.47	1,483.48	0.00	0.00	0.00	6,234.95
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	1,000.00	84.02	0.00	0.00	0.00	1,084.02
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	10,136.02	928.83	0.00	0.00	0.00	11,064.85
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	4,811.13	682.94	0.00	0.00	0.00	5,494.07
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	6,038.00	507.20	13,084.50	0.00	0.00	19,629.70
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	7,427.62	615.30	325.00	0.00	0.00	8,367.92
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	89,178.84	14,967.43	12.49	0.00	0.00	104,158.76
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	13,431.30	1,128.22	0.00	0.00	0.00	14,559.52
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	6,604.63	514.49	0.00	0.00	0.00	7,119.12
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	88,990.85	22,603.18	6,298.00	0.00	0.00	117,892.03
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	GR CEHHS ED-CAGS	48,471.54	10,800.06	1,064.27	0.00	0.00	60,335.87
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	101,823.20	14,919.21	721.31	0.00	0.00	117,463.72
6U1000	Grad Studies & Comm Outreach E&G	PAMEHH	GR CEHHS HHP/HE-Health	10,462.56	878.89	374.00	0.00	0.00	11,715.45
6U1000	Grad Studies & Comm Outreach E&G	PAMEIA	GR CEHHS ED-Integrated Arts	12,304.01	1,325.07	1,128.48	0.00	0.00	14,757.56
6U1000	Grad Studies & Comm Outreach E&G	PAMELM	GR CEHHS ED-Library Media	8,989.74	755.13	0.00	0.00	0.00	9,744.87
6U1000	Grad Studies & Comm Outreach E&G	PAMEND	GR CEHHS ED-Neurodevelopment	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMERW	GR CEHHS ED-Reading & Writing	10,562.73	887.27	0.00	0.00	0.00	11,450.00
6U1000	Grad Studies & Comm Outreach E&G	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	4,548.35	662.62	5.43	0.00	0.00	5,216.40
6U1000	Grad Studies & Comm Outreach E&G	PAMESE	GR GEHHS ED-Special Education	22,730.81	4,277.52	78.00	0.00	0.00	27,086.33
6U1000	Grad Studies & Comm Outreach E&G	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>1,814,523.32</b>	<b>500,145.95</b>	<b>920,152.22</b>	<b>41.32</b>	<b>0.00</b>	<b>3,234,862.81</b>
<b>Research &amp; Sponsored Programs</b>									
610005	Aluminum - forest mgt in WMNF	PACEGM	Ctr for Environment Green M	826.93	0.00	1,253.75	0.00	0.00	2,080.68
610006	Hubbard Brook JVA II	PACEGM	Ctr for Environment Green M	11,380.20	928.14	394.35	0.00	0.00	12,702.69











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Prtnrshp - Amsden Benoni	208.68	77.84	28.65	0.00	0.00	315.17
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	257.71	0.00	0.00	257.71
64N219	Transforming Stem Educ, N.Countr	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Prtnrshp - Amsden Benoni	3,091.60	1,153.16	424.48	0.00	0.00	4,669.24
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PAGEGM	Ctr for Environment Green M	12,435.80	836.23	9,894.87	0.00	0.00	23,166.90
64U045	EPSCoR WATER	PACENV	Center for the Environment	416.00	34.94	243.36	0.00	0.00	694.30
64U046	Risk Mgt III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PAGEGM	Ctr for Environment Green M	6,714.41	564.00	3,967.28	0.00	0.00	11,245.69
64U048	EPSCoR Water - Workforce	PAGEGM	Ctr for Environment Green M	5,633.60	2,101.34	3,295.66	0.00	0.00	11,030.60
64U049	EPSCoR Water - External Engagement	PAGEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U054	Rogers mini grant	PAGEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U055	Yurewicz mini grant	PAGEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctuary	PACEBJ	Ctr for Envir. grant Boyer J	7,042.43	591.56	4,119.82	0.00	0.00	11,753.81
64U057	ESPCoR REU and RET	PAGEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEED	Ctr for Envir Grnt Earick Douglas	9,170.08	1,444.31	7,276.33	0.00	0.00	17,890.72
64U064	EPSCoR Track II	PAGEGM	Ctr for Environment Green M	4,058.50	340.91	2,394.52	0.00	0.00	6,793.93
64U065	Bush Mini Grant	PAGEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	(580.12)	(223.29)	(159.60)	0.00	0.00	(963.01)
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	0.00	0.00	581.30	0.00	0.00	581.30
64U068	INBRE Son FY15 award	PAGEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	(1,387.51)	15.48	(3,479.70)	0.00	0.00	(4,851.73)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	0.00	0.00	1,910.00	0.00	0.00	1,910.00
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	7,641.26	695.48	8,102.95	0.00	0.00	16,439.69
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	PANSCJ	ASC Grant - Cordeira J	8,318.23	320.73	9,757.40	0.00	0.00	18,396.36
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	10,390.78	872.82	9,734.53	0.00	0.00	20,998.13
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(74,023.24)	0.00	0.00	(74,023.24)
65C000	PSU Undistributed Salaries	PFGTNT	Tourism PSU-Prog Income	3,307.64	1,233.75	0.00	0.00	0.00	4,541.39
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	15,001.30	1,260.11	246.06	0.00	0.00	16,507.47
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	21,490.54	8,015.93	26,073.08	0.00	0.00	55,579.55
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	6,277.72	527.33	12,795.23	0.00	0.00	19,600.28
693002	Behaviorial Hlth, Training Schl Psys	PAGSWC	Graduate Studies - Waltman, C	5,855.48	682.04	10,759.56	0.00	0.00	17,297.08
693003	Behaviorial Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	9,131.57	1,340.67	20,716.24	0.00	0.00	31,188.48
6AS220	Hartman Union Building	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DARGT	INDC-CRP-Guldbrandson T	PPRUGT	Rural Ptnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	1,829.00	0.00	0.00	1,829.00
6DGONE	One-time Expenses	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGRNT	Pre-Grant Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	380.00	0.00	0.00	0.00	0.00	380.00
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	36,610.79	12,541.80	4,629.69	0.00	0.00	53,782.28
<b>***Total Research &amp; Sponsored Programs</b>				<b>204,830.85</b>	<b>37,996.71</b>	<b>89,986.09</b>	<b>0.00</b>	<b>0.00</b>	<b>332,813.65</b>
<b>Public Service</b>									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	AAHPERD	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	3.94	0.00	0.00	3.94





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	1,845.00	0.00	0.00	1,845.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE92	Boyd Hall Campaign Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	854.32	71.77	0.00	0.00	0.00	926.09
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	89,004.16	24,661.51	19,149.45	0.00	0.00	132,815.12
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	1,572.00	0.00	0.00	1,572.00
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	21,496.84	0.00	0.00	21,496.84
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	23,388.88	5,612.75	600.02	0.00	0.00	29,601.65
6U0000	PSU Educational & General	PAARTG	Art Gallery	3,363.43	220.50	509.95	0.00	0.00	4,093.88
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	19,540.36	7,620.76	401.48	0.00	0.00	27,562.60
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	303.50	0.00	0.00	303.50
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Stdiess-Adm	26,016.63	10,054.65	0.06	0.00	0.00	36,071.34
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	983.09	82.58	73.85	0.00	0.00	1,139.52
6U0000	PSU Educational & General	PACOBAD	CoBA-Dean	19,202.30	7,488.88	55.17	0.00	0.00	26,746.35
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	60,356.26	23,511.74	9,163.55	0.00	0.00	93,031.55
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	4,123.37	1,608.11	1,059.30	0.00	0.00	6,790.78
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	19,539.71	7,620.50	1,141.56	0.00	0.00	28,301.77
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	664.84	0.00	0.00	664.84
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	15,843.56	5,880.33	1,324.50	0.00	0.00	23,048.39
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	136,079.83	52,098.26	44,294.21	0.00	0.00	232,472.30
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	381,825.25	0.00	0.00	381,825.25
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	0.00	0.00	0.20	0.00	0.00	0.20
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	50.70	0.00	0.00	50.70
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	215.76	0.00	0.00	215.76
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPASS	Academic Support Services	9,210.17	3,591.97	175.20	0.00	0.00	12,977.34
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	23,654.60	9,225.28	2,123.37	0.00	0.00	35,003.25
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	40,186.94	15,672.95	4,212.20	0.00	0.00	60,072.09
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	8,784.60	3,426.00	70.00	0.00	0.00	12,280.60
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	55,692.91	18,850.25	5,801.21	0.00	0.00	80,344.37
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	7,758.47	0.00	0.00	7,758.47
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	10,795.92	819.79	151.58	0.00	0.00	11,767.29







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,151.33	96.71	712.10	0.00	0.00	1,960.14
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWS	Women's Soccer Sports Camps	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	85.00	0.00	0.00	85.00
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	0.00	0.00	2,970.00	0.00	0.00	2,970.00
6DT120	PSU Student Activites Accounting	PTAABS	Art Club	0.00	0.00	(2,065.00)	0.00	0.00	(2,065.00)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	0.00	0.00	566,699.00	0.00	0.00	566,699.00
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(2,587.00)	0.00	0.00	(2,587.00)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(517.00)	0.00	0.00	(517.00)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(2,386.00)	0.00	0.00	(2,386.00)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(7,802.00)	0.00	0.00	(7,802.00)
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(7,215.00)	0.00	0.00	(7,215.00)
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(324.00)	0.00	0.00	(324.00)
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	(4,230.00)	0.00	0.00	(4,230.00)
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(423.00)	0.00	0.00	(423.00)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders	0.00	0.00	(6,327.00)	0.00	0.00	(6,327.00)
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(282.00)	0.00	0.00	(282.00)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(16.00)	0.00	0.00	(16.00)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	(20,492.00)	0.00	0.00	(20,492.00)
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	(1,344.00)	0.00	0.00	(1,344.00)
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(724.00)	0.00	0.00	(724.00)
6DT120	PSU Student Activites Accounting	PTCLOCK	The Clock	45.00	0.00	(19,175.42)	0.00	0.00	(19,130.42)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(7,462.00)	0.00	0.00	(7,462.00)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(10,000.00)	0.00	0.00	(10,000.00)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	(757.00)	0.00	0.00	(757.00)
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(329.00)	0.00	0.00	(329.00)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	(2,021.00)	0.00	0.00	(2,021.00)
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(316.00)	0.00	0.00	(316.00)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	(658.00)	0.00	0.00	(658.00)
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(3,506.00)	0.00	0.00	(3,506.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	(508.00)	0.00	0.00	(508.00)
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(2,349.00)	0.00	0.00	(2,349.00)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(3,585.00)	0.00	0.00	(3,585.00)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(752.00)	0.00	0.00	(752.00)
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(5,183.00)	0.00	0.00	(5,183.00)
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	(3,740.00)	0.00	0.00	(3,740.00)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(3,229.00)	0.00	0.00	(3,229.00)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	(1,438.00)	0.00	0.00	(1,438.00)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	THPER	Health & PE & Recreation	0.00	0.00	(2,077.00)	0.00	0.00	(2,077.00)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(1,246.00)	0.00	0.00	(1,246.00)
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	(470.00)	0.00	0.00	(470.00)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	(799.00)	0.00	0.00	(799.00)
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	(2,848.00)	0.00	0.00	(2,848.00)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	(799.00)	0.00	0.00	(799.00)
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	(3,160.00)	0.00	0.00	(3,160.00)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(3,402.00)	0.00	0.00	(3,402.00)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(4,465.00)	0.00	0.00	(4,465.00)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(808.00)	0.00	0.00	(808.00)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(6,793.00)	0.00	0.00	(6,793.00)
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(148.00)	0.00	0.00	(148.00)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(6,110.00)	0.00	0.00	(6,110.00)
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	(1,342.00)	0.00	0.00	(1,342.00)
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	(19,947.00)	0.00	0.00	(19,947.00)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	0.00	0.00	(73,036.05)	0.00	0.00	(73,036.05)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	(14,850.22)	0.00	0.00	(14,850.22)
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	(771.00)	0.00	0.00	(771.00)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(179.00)	0.00	0.00	(179.00)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(818.00)	0.00	0.00	(818.00)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(517.00)	0.00	0.00	(517.00)
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	0.00	0.00	(7,341.00)	0.00	0.00	(7,341.00)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	(940.00)	0.00	0.00	(940.00)
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(141.00)	0.00	0.00	(141.00)
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	250.00	21.00	(93,705.52)	0.00	0.00	(93,434.52)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(2,805.00)	0.00	0.00	(2,805.00)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(2,139.00)	0.00	0.00	(2,139.00)
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	(12,623.00)	0.00	0.00	(12,623.00)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	0.00	0.00	(16,830.00)	0.00	0.00	(16,830.00)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	(410.00)	0.00	0.00	(410.00)
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	1,988.00	0.00	0.00	1,988.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	42.00	0.00	0.00	42.00
6GCE23	Class of 1937 Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	1,411.17	0.00	0.00	1,411.17
6GHAFB	Football	PHATFB	Football	0.00	0.00	4,374.78	0.00	0.00	4,374.78
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	2,953.72	0.00	0.00	2,953.72
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	8.58	0.00	0.00	8.58
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	62.79	0.00	0.00	62.79
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	3,051.00	0.00	0.00	3,051.00
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	274.40	0.00	0.00	274.40
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GHW				0.00	0.00	0.00	0.00	0.00	0.00
RM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCDV	The Bagley Center Gifts	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling & Human Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	8.58	0.00	0.00	8.58
6U0000	PSU Educational & General	PARR01	Registrar's Office	26,679.86	8,317.06	4,806.92	0.00	0.00	39,803.84
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	17,070.79	6,657.60	160.26	0.00	0.00	23,888.65
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	129.81	10.90	0.00	0.00	0.00	140.71
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBURS	Student Account Services	44,138.96	17,050.84	1,451.41	0.00	0.00	62,641.21
6U0000	PSU Educational & General	PHATAD	Athletics Admin	75,851.27	29,581.97	0.00	0.00	0.00	105,433.24
6U0000	PSU Educational & General	PHSPIN	Sports Information	8,737.86	3,407.75	7,993.69	0.00	0.00	20,139.30
6U0000	PSU Educational & General	PSAD01	Admissions Office	103,019.96	37,741.40	56,766.80	0.00	0.00	197,528.16
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	27,810.97	0.00	0.00	27,810.97
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	4,207.50	1,640.95	0.00	0.00	0.00	5,848.45
6U0000	PSU Educational & General	PSDSIN	International Students	4,571.34	1,782.84	2,229.41	0.00	0.00	8,583.59



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Institutional Support</b>										
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	8,703.26	3,265.74	2,504.42	0.00	0.00	14,473.42	
6DGHIF	PSU Health Initiatives Fund	PFHR02	Employee Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	
6DGOCF	One-time Carry Forwards	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	23.71	0.00	0.00	23.71	
6DGONE	One-time Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00	
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	2,291.81	0.00	0.00	2,291.81	
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	140,140.27	0.00	0.00	140,140.27	
6DGPBB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00	
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00	0.00	
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	729.02	0.00	0.00	729.02	
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00	
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	1,517.42	0.00	0.00	1,517.42	
6DPSRC	PA Search	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00	
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00	
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00	
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00	
6DTW				0.00	0.00	0.00	0.00	0.00	0.00	
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations							
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00	
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00	
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00	
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00	
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00	
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00	
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00	
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00	
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00	
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PAIR01	Institutional Research	12,315.72	4,803.14	239.00	0.00	0.00	17,357.90	
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	51.42	0.00	0.00	51.42	
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	32,941.73	12,542.67	14,752.97	0.00	0.00	60,237.37	
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	0.00	0.00	0.00	0.00	
6U0000	PSU Educational & General	PCADAF	Annual Fund	49.60	0.00	1,150.71	0.00	0.00	1,200.31	
6U0000	PSU Educational & General	PCADAL	Alumni Relations	22,364.70	8,341.98	1,324.70	0.00	0.00	32,031.38	
6U0000	PSU Educational & General	PCADIS	Information Systems	27,677.47	10,533.47	24.63	0.00	0.00	38,235.57	
6U0000	PSU Educational & General	PCADMG	Major Gifts	48,602.37	18,926.56	1,981.11	0.00	0.00	69,510.04	
6U0000	PSU Educational & General	PCADV1	University Advancement	38,626.08	15,046.08	2,038.46	0.00	0.00	55,710.62	



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	498.48	191.41	1,756.53	0.00	0.00	2,446.42
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCPUBR	Public Relations	71,285.51	27,679.03	6,111.17	0.00	0.00	105,075.71
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	38,674.34	14,307.66	264.56	0.00	0.00	53,246.56
6U0000	PSU Educational & General	PFBSAD	Financial Services	20,054.08	7,821.10	42.90	0.00	0.00	27,918.08
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	5,380.50	0.00	0.00	5,380.50
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	2,283.71	0.00	0.00	2,283.71
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	10,915.65	2,397.55	604.68	0.00	0.00	13,917.88
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	36,553.64	14,255.91	2,308.08	0.00	0.00	53,117.63
6U0000	PSU Educational & General	PFHR01	Human Resources	53,036.41	19,189.49	523.64	0.00	0.00	72,749.54
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	14,688.12	0.00	0.00	14,688.12
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	19,606.62	7,625.86	5,854.78	0.00	0.00	33,087.26
6U0000	PSU Educational & General	PFITDA	ITS - Networking	24,389.38	9,511.86	71,482.51	0.00	0.00	105,383.75
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	(1,596.76)	0.00	0.00	(1,596.76)
6U0000	PSU Educational & General	PFITMI	ITS-Mis	68,238.15	25,914.46	99.50	0.00	0.00	94,252.11
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	24,745.39	9,541.74	51,175.69	0.00	0.00	85,462.82
6U0000	PSU Educational & General	PFITS1	Info Tech Services	24,867.07	9,628.91	44,671.79	0.00	0.00	79,167.77
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	37,280.49	14,406.23	3,742.42	0.00	0.00	55,429.14
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Svcs	34,113.91	13,304.45	204.69	0.00	0.00	47,623.05
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	54.95	0.00	0.00	54.95
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(993,814.00)	0.00	0.00	(993,814.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	3,030.76	1,151.85	40,000.00	0.00	0.00	44,182.61
6U0000	PSU Educational & General	PGGNER	General Institutional	44,207.00	17,218.06	59,557.52	0.00	0.00	120,982.58
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	1,239.92	0.00	0.00	1,239.92
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	360,160.00	0.00	0.00	360,160.00
6U0000	PSU Educational & General	PPAWRD	University Awards	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	48,017.64	18,726.91	4,762.22	0.00	0.00	71,506.77
6U0000	PSU Educational & General	PSDSMK	University Marketing	10,989.64	4,285.94	5,445.38	0.00	0.00	20,720.96
6U0000	PSU Educational & General	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	8,714.00	0.00	0.00	8,714.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>792,332.07</b>	<b>299,545.17</b>	<b>(138,438.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>953,439.00</b>
<b>Operations and Maintenance</b>									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	13,963.50	0.00	0.00	13,963.50
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	160.04	0.00	0.00	160.04
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	35,598.00	0.00	0.00	35,598.00



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
6GCE53	James J Hogan Mem Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE67	James Hamilton Memorial	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GSWCN	Alumni Gifts Women's Center	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	3,144.00	0.00	0.00	3,144.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	867.13	72.84	0.00	0.00	0.00	939.97
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>809.00</b>	<b>72.84</b>	<b>3,144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,025.84</b>
<b>Auxiliary Services</b>									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	23,674.34	6,764.91	70,270.63	0.00	0.00	100,709.88
6AAREN	Ice Arena	PAREWC	Ice Arena-Welcome Center	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCON	Conference Admin	8,816.91	3,418.44	370.71	0.00	0.00	12,606.06
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	19,541.58	0.00	0.00	19,541.58
6AB260	Parking Enforcement	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	5,845.74	1,127.61	18,688.32	0.00	0.00	25,661.67
6AB262	Shuttle	PBPA02	Shuttle Service	6,233.17	1,722.03	(14,113.67)	0.00	0.00	(6,158.47)
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(24,757.46)	0.00	0.00	(24,757.46)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	3,437.35	1,262.63	20,650.79	0.00	0.00	25,350.77
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	132,820.75	36,548.53	917,235.81	0.00	0.00	1,086,605.09
6AS215	Dining Services	PSDINE	Dining Services	18,640.06	7,219.57	270,939.39	0.00	0.00	296,799.02
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	1,370.84	0.00	0.00	1,370.84
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	70,838.88	27,097.08	100,080.20	0.00	0.00	198,016.16
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	0.00	0.00	6,032.16	0.00	0.00	6,032.16
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	13,841.56	0.00	0.00	13,841.56
6AS220	Hartman Union Building	PSHURA	HUB Recreation Admin	16,681.35	6,502.06	30,550.00	0.00	0.00	53,733.41
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	0.00	0.00	1,058.20	0.00	0.00	1,058.20
6AS220	Hartman Union Building	PSHUVU	PSU Outdoor Center	0.00	0.00	8,000.00	0.00	0.00	8,000.00
6AS220	Hartman Union Building	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSDSCH	CHAT	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSDSHS	Health Services	8,176.98	3,189.00	41,566.28	0.00	0.00	52,932.26
6AS280	Counseling & Health Services	PSPC01	Counseling & Human Relations	34,663.47	13,477.79	292.50	0.00	0.00	48,433.76
6ASDEF	Student Affairs Auxiliary Def. Rev	PSRES1	Residential Life	0.00	0.00	(5.78)	0.00	0.00	(5.78)
<b>***Total Auxiliary Services</b>				<b>329,829.00</b>	<b>108,329.65</b>	<b>1,481,612.06</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919,770.71</b>

No Program Code Assigned

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	4,860.61	319.27	494.08	0.00	0.00	5,673.96
63E129	Next Steps NH, Transition, Practice	PAENPM	PI ORG for Meg Petersen	182.24	15.31	15.80	0.00	0.00	213.35
63E130	SAHE FY16 Rural Schl Educator Inst	PAENPM	PI ORG for Meg Petersen	8,244.88	692.57	18,369.46	0.00	0.00	27,306.91
63E131	SAHE FY16 Math	PAENPM	PI ORG for Meg Petersen	9,476.70	796.04	12,186.61	0.00	0.00	22,459.35
63R176	FY14 Economic Development Tool	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R177	FY14 Marketing Development Wrkshp	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R190	FY16 DTTD Research Contract	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	PPRUAB	Rural Prtnrshp - Amsden Benoni	1,796.40	150.90	194.73	0.00	0.00	2,142.03
63R194	FY16 Forecasts	PPRUAB	Rural Prtnrshp - Amsden Benoni	399.20	33.53	43.27	0.00	0.00	476.00
63R195	FY16 Visitor Profiles	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R196	FY16 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R197	FY16 Other Projects	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R198	FY16 Marketing Workshops	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R199	FY16 Administration Research	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	PABIOL	Dept of Biological Sciences	0.00	0.00	326.67	0.00	0.00	326.67
64G090	Emergency Operations Plans	PSCP01	University Police	0.00	0.00	3,000.00	0.00	0.00	3,000.00
64N123	Coos seed grant Beaudrie	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	PAGESP	GR CAS ESP-Ennmntl & Natural Sci	1,178.18	439.46	689.24	0.00	0.00	2,306.88
64U076	REU HBEF summer 2015	PACEMG	Ctr for Environment Green M	0.00	0.00	4,397.10	0.00	0.00	4,397.10
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	6,994.32	587.53	9,526.90	0.00	0.00	17,108.75
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	11,620.16	0.00	7,941.08	0.00	0.00	19,561.24
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	4,000.02	0.00	50.00	0.00	0.00	4,050.02
65C000	PSU Undistributed Salaries	PCGRNT	OSP/Grants Development	3,091.60	1,153.16	0.00	0.00	0.00	4,244.76
684127	FY15 Federal Workstudy	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCMP	Conf-Comp Programs	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB262	Shuttle	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AC230	Copying Distribution	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DA1GA	Grad School Trip #1	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	422.49	0.00	0.00	422.49















**6P - Plymouth State University**

**Agency Funds**

**Nonoperating Funds**

\*\*\*Total Nonoperating Funds

\*\*Total Agency Funds

\*Total 6P - Plymouth State University

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
***Total Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds	0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University	4,806,867.44	1,515,782.96	6,559,099.67	170,630.15	116,337.98	13,168,718.20







7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Student Services</b>										
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	207.96	0.00	0.00	207.96	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	92.04	0.00	0.00	92.04	0.00
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	259.00	0.00	0.00	0.00	0.00	259.00	0.00
7D1727	Bookstore Commissions	CSVSCM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1740	Enrollment Center	CSVVIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	21,658.00	8,446.62	957.00	0.00	0.00	31,061.62	0.00
7U0000	GSC Education and General	CENRAD	Advising	4,961.84	1,935.12	35.74	0.00	0.00	6,932.70	0.00
7U0000	GSC Education and General	CENROP	Facilities Management	13,214.11	5,153.50	187.49	0.00	0.00	18,555.10	0.00
7U0000	GSC Education and General	CSEEOB	Student Affairs Operating	12,965.67	5,056.63	163.55	0.00	0.00	18,185.85	0.00
7U0000	GSC Education and General	CSVSBU	Bursar	18,494.08	7,212.69	13,444.34	0.00	0.00	39,151.11	0.00
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	(16.16)	0.00	0.00	(16.16)	0.00
7U0000	GSC Education and General	CSVSCP	Career Planning	4,151.15	1,618.96	769.00	0.00	0.00	6,539.11	0.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	41,366.77	16,133.05	80,347.09	0.00	0.00	137,846.91	0.00
7U0000	GSC Education and General	CSVSRG	Registrar's Office	40,071.84	15,628.04	1,390.70	0.00	0.00	57,090.58	0.00
7U0ADJ	GSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>157,142.46</b>	<b>61,184.61</b>	<b>97,578.75</b>	<b>0.00</b>	<b>0.00</b>	<b>315,905.82</b>	
<b>Institutional Support</b>										
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	CLL Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	20.09	0.00	0.00	20.09	0.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	1,750.00	0.00	0.00	1,750.00	0.00
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CADMOP	GSC Administration Operating	2,452.67	956.55	0.00	0.00	0.00	3,409.22	0.00
7D1731	GSC Fundraising	CSEEOB	Student Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSVSAI	Alumni	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1732	GSC Get Ready NH	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1732	GSC Get Ready NH	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	13,458.01	5,248.62	20,394.62	0.00	0.00	39,101.25	0.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	71.50	0.00	0.00	71.50	0.00
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	(27.00)	0.00	0.00	(27.00)	0.00
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAIG	Innovations Group	0.00	0.00	117.95	0.00	0.00	117.95	0.00





7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784067	2013-2014 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0009	BPWG Gift Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>									
73D001	Early Care Tuition Assistance	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	CADMOP	GSC Administration Operating	45,360.21	15,464.29	2,916.90	0.00	0.00	63,741.40
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	750.00	0.00	0.00	750.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	3,212.50	269.85	951.65	0.00	0.00	4,434.00
73Z003	FY16 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	8,398.12	3,132.51	7,471.91	695.25	0.00	19,697.79
74G017	FY14 Education & Trng Partnership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	529.06	197.34	0.00	0.00	0.00	726.40
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	4,269.65	1,592.55	0.00	0.00	0.00	5,862.20
784075	2015-2016 Federal Work Study	CADMOP	GSC Administration Operating	13,055.00	0.00	0.00	0.00	0.00	13,055.00
7D1731	GSC Fundraising	CADPPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1740	Enrollment Center	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACONT	NH Transfers	0.00	0.00	11,000.00	0.00	0.00	11,000.00
7U0PPD	GSC General Prepaid Expenses	CADMOP	GSC Administration Operating	0.00	0.00	(112,515.66)	0.00	0.00	(112,515.66)
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CCVRLF	Lebanon Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CETCOP	Computer & Network Services	0.00	0.00	83,874.00	0.00	0.00	83,874.00
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CPREOP	President's Office Operating	0.00	0.00	22,225.00	0.00	0.00	22,225.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSRG	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>74,824.54</b>	<b>20,656.54</b>	<b>16,673.80</b>	<b>695.25</b>	<b>0.00</b>	<b>112,850.13</b>
<b>**Total Current Funds</b>				<b>1,499,700.69</b>	<b>407,937.14</b>	<b>681,066.37</b>	<b>20,170.87</b>	<b>0.00</b>	<b>2,608,875.07</b>

Plant Funds

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7N6676	GSC Equipment	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	20,532.00	0.00	0.00	20,532.00
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	1,806.91	1,806.91
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Gateway Project	CADMOP	GSC Administration Operating	0.00	0.00	3,146.83	0.00	0.00	3,146.83
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>23,678.83</b>	<b>0.00</b>	<b>1,806.91</b>	<b>25,485.74</b>
<b>Depreciation</b>									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	5,430.03	5,430.03
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,430.03</b>	<b>5,430.03</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>23,678.83</b>	<b>0.00</b>	<b>7,236.94</b>	<b>30,915.77</b>
<b>*Total 7C - Granite State College</b>				<b>1,499,700.69</b>	<b>407,937.14</b>	<b>704,745.20</b>	<b>20,170.87</b>	<b>7,236.94</b>	<b>2,639,790.84</b>





9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9UG000	University System E&G	YCFS20	Purchasing Office	0.00	0.00	21,812.85	0.00	0.00	21,812.85
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(8,000.00)	0.00	0.00	(8,000.00)
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	33,070.61	12,897.50	316.60	0.00	0.00	46,284.71
9UG000	University System E&G	YCH110	Chancellor/BOT Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCLG10	General Counsel Operations	55,809.75	21,720.64	2,917.18	0.00	0.00	80,447.57
9UG000	University System E&G	YCRA10	Human Resource Office Operations	136,892.79	49,187.05	7,647.51	0.00	0.00	193,727.35
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(1,909,496.00)	0.00	0.00	(1,909,496.00)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	58,549.34	21,610.22	8,166.42	0.00	0.00	88,325.98
9UGENR	USNH Enrollment Center	YCBL27	Enrollment Center Infrastructure	0.00	0.00	4,089.42	0.00	0.00	4,089.42
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>894,172.09</b>	<b>326,670.46</b>	<b>(1,650,311.61)</b>	<b>4,756.75</b>	<b>0.00</b>	<b>(424,712.31)</b>
<b>Operations and Maintenance</b>									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	10,093.52	3,936.48	0.00	0.00	0.00	14,030.00
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>10,093.52</b>	<b>3,936.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,030.00</b>
<b>No Program Code Assigned</b>									
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	86.58	0.00	0.00	86.58
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>86.58</b>	<b>0.00</b>	<b>0.00</b>	<b>86.58</b>
<b>**Total Current Funds</b>				<b>919,138.36</b>	<b>336,407.30</b>	<b>(1,650,065.76)</b>	<b>4,756.75</b>	<b>0.00</b>	<b>(389,763.35)</b>
<b>Plant Funds</b>									
<b>Institutional Support</b>									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(250.00)	0.00	0.00	(250.00)
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>(250.00)</b>
<b>Operations and Maintenance</b>									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(275.00)	0.00	0.00	(275.00)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(275.00)	0.00	0.00	(275.00)

**9C - USNH Executive Allocation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(35.40)	0.00	0.00	(35.40)
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(250.00)	0.00	0.00	(250.00)
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(250.00)	0.00	0.00	(250.00)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,650.00	0.00	0.00	1,650.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,450.00	0.00	0.00	1,450.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(250.00)	0.00	0.00	(250.00)
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,500.00	0.00	0.00	1,500.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0010	SYS Chancellor's Rebate- Int Alloc	UK5AT5	Academic Tech Inst-ATI	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	2,189.76	0.00	0.00	2,189.76
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>5,454.36</b>	<b>0.00</b>	<b>0.00</b>	<b>5,454.36</b>
<b>Depreciation</b>									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>									
9NY002	SYS Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>5,204.36</b>	<b>0.00</b>	<b>0.00</b>	<b>5,204.36</b>
<b>*Total 9C - USNH Executive Allocation</b>				<b>919,138.36</b>	<b>336,407.30</b>	<b>(1,644,861.40)</b>	<b>4,756.75</b>	<b>0.00</b>	<b>(384,558.99)</b>

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Instruction</b>								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
<b>Research &amp; Sponsored Programs</b>								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
<b>Public Service</b>								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
<b>Academic Support</b>								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
<b>Student Services</b>								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
<b>Institutional Support</b>								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	12,339.32	4,602.56	0.00	0.00	16,941.88
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	53,231.58	0.00	53,231.58
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	1,479.59	0.00	1,479.59
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absences Accrual	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absences Earned Time Pa	0.00	249,414.08	0.00	0.00	249,414.08
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absences Vacation Payout	0.00	307,840.06	0.00	0.00	307,840.06
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	207,898.75	0.00	0.00	207,898.75
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	9,685,495.87	0.00	0.00	9,685,495.87
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	2,898,175.55	0.00	0.00	2,898,175.55
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	2,527,805.72	0.00	0.00	2,527,805.72

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	197,394.13	0.00	0.00	197,394.13
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	13,326.99	0.00	0.00	13,326.99
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	1,776,951.67	0.00	0.00	1,776,951.67
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	606,888.72	0.00	0.00	606,888.72
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	225,998.23	0.00	0.00	225,998.23
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(13,634,964.40)	0.00	0.00	(13,634,964.40)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>12,339.32</b>	<b>5,066,827.93</b>	<b>54,711.17</b>	<b>0.00</b>	<b>5,133,878.42</b>
<b>Operations and Maintenance</b>								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	19,592.81	6,919.05	181,164.44	0.00	207,676.30
9DX079	LRTP4 Identity Management	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX080	LRTP4 Data Center Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	154,000.00	0.00	154,000.00
9DX086	LRTP4 State Assigned Student ID	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	24,135.88	9,413.00	324.48	0.00	33,873.36
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	1,810.19	705.97	0.00	0.00	2,516.16
9DX095	LRTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	18,000.00	0.00	18,000.00
9DX095	LRTP4 Campus CRM	YZLR2G	L RTP Projects - GSC	0.00	0.00	72,716.90	0.00	72,716.90
9DX095	LRTP4 Campus CRM	YZLR2K	L RTP Projects - KSC	10,991.26	4,286.58	28,414.54	0.00	43,692.38
9DX095	LRTP4 Campus CRM	YZLR2U	L RTP Projects - UNH	11,493.47	4,482.45	15,707.14	0.00	31,683.06
9DX095	LRTP4 Campus CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	425.00	0.00	425.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	30.00	2.52	1,402.02	0.00	1,434.54
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	31,800.96	0.00	31,800.96
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>68,053.61</b>	<b>25,809.57</b>	<b>503,955.48</b>	<b>0.00</b>	<b>597,818.66</b>
<b>**Total Current Funds</b>				<b>80,392.93</b>	<b>5,092,637.50</b>	<b>558,666.65</b>	<b>0.00</b>	<b>5,731,697.08</b>

**Endowment and Similar Funds**



9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Endowment and Similar Funds</b>								
<b>Nonoperating Funds</b>								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	934.91	934.91
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5PO4	Program Management Office	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0076	L RTP Regional Optical Network	UK5L76	L RTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK5PO4	Program Management Office	0.00	0.00	0.00	0.00	0.00
9X0078	L RTP4 Innovation Fund	UK5IF4	Innovation Fund	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR4	Customer Relationship Management	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR5	CRM GSC	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR7	CRM KSC	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9X0087	L RTP4 Degree Works-Student Planning	UK5DW4	Degree Works-Student Planning	0.00	0.00	0.00	0.00	0.00
9X0088	L RTP4 Academic Tech Inst ATI	UK5AT4	Academic Tech Inst ATI	0.00	0.00	0.00	0.00	0.00
9X0089	L RTP4 Placeholder L RTP and Licensing	UK5PH4	Placeholder L RTP and Licensing	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Program Mgt Office-PMO	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YCBL10	SYSTEM OUTREACH	0.00	0.00	294.99	0.00	294.99
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	Customer Relationship Mgt-GSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	Customer Relationship Mgt-KSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	Customer Relationship Mgt-PSU	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CR5	CRM GSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	Customer Relationship Mgt-UNH	0.00	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Enterprise Performance Mgt-EPM	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	"Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Academic Tech Inst-ATI	0.00	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	0.00	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Enterprise Resource Planning-ERP	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>294.99</b>	<b>934.91</b>	<b>1,229.90</b>
<b>Depreciation</b>								
9NY003	SYS Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	41,924.42	41,924.42

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Plant Funds</b>								
<b>Depreciation</b>								
***Total Depreciation				0.00	0.00	0.00	41,924.42	41,924.42
<b>No Program Code Assigned</b>								
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Data & Data Center Resiliency	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Enterprise Performance Management	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Solution Pilot - Bus Obj & XC	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdt ID SASID	UK5SA4	State Assigned Student ID SASID	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5CU5	Customer Relationship Mgt-UNH	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Innovation Fund-INNO	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Data & Data Ctr Resiliency-DCR	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	State Assigned Student ID-SASID	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
9X0104	LR5 LRTP Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	9,418.68	0.00	9,418.68
***Total No Program Code Assigned				0.00	0.00	9,418.68	0.00	9,418.68
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>9,713.67</b>	<b>42,859.33</b>	<b>52,573.00</b>
<b>Agency Funds</b>								
<b>Nonoperating Funds</b>								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	258.60	0.00	258.60
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	258.60	0.00	258.60
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>258.60</b>	<b>0.00</b>	<b>258.60</b>
<b>*Total 9S - USNH Central Services Alloc</b>				<b>80,392.93</b>	<b>5,092,637.50</b>	<b>568,638.92</b>	<b>42,859.33</b>	<b>5,784,528.68</b>

**1N - NH Public Television**

				Supplies & Services	Total
<b>Current Funds</b>					
<b>Public Service</b>					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
<b>***Total Public Service</b>				<b>0.00</b>	<b>0.00</b>
<b>**Total Current Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>					
<b>Operations and Maintenance</b>					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>*Total 1N - NH Public Television</b>				<b>0.00</b>	<b>0.00</b>

4F - UNH Foundation

					Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising		0.00	0.00	2,579.35	2,579.35
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board		0.00	0.00	104.48	104.48
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns		0.00	0.00	13,798.63	13,798.63
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising		0.00	0.00	2,591.88	2,591.88
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations		0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising		0.00	0.00	3,476.35	3,476.35
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations		0.00	0.00	449.50	449.50
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin		0.00	0.00	6,721.46	6,721.46
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising		0.00	0.00	1,498.26	1,498.26
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes		0.00	0.00	8,549.08	8,549.08
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising		0.00	0.00	199.91	199.91
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	147.75	12.43	324.20	484.38	484.38
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	333.79	333.79	333.79
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	113.39	9.54	3,163.66	3,286.59	3,286.59
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	1,993.98	1,993.98	1,993.98
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	2,099.79	2,099.79	2,099.79
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	486,753.76	190,758.25	95,689.66	773,201.67	773,201.67
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	5,062.25	5,062.25	5,062.25
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(347,940.00)	(347,940.00)	(347,940.00)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,500.00	1,500.00	1,500.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	23,467.12	23,467.12	23,467.12
4GG128	Palm Beach Alumni Event	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>					<b>487,014.90</b>	<b>190,780.22</b>	<b>(174,336.65)</b>	<b>503,458.47</b>
<b>No Program Code Assigned</b>								
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	133.08	11.17	3,561.52	3,705.77	3,705.77
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>					<b>133.08</b>	<b>11.17</b>	<b>3,561.52</b>	<b>3,705.77</b>
<b>**Total Current Funds</b>					<b>487,147.98</b>	<b>190,791.39</b>	<b>(170,775.13)</b>	<b>507,164.24</b>
<b>Endowment and Similar Funds</b>								
<b>Institutional Support</b>								
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Nonoperating Funds</b>								

**4F - UNH Foundation**

			Salaries & Wages	Fringe Benefits	Supplies & Services	Total	
<b>Endowment and Similar Funds</b>							
<b>Nonoperating Funds</b>							
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 4F - UNH Foundation</b>				<b>487,147.98</b>	<b>190,791.39</b>	<b>(170,775.13)</b>	<b>507,164.24</b>

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>							
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 4L - UNH Foundation - UNH School of Law</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**8N - New Hampshire Public Television (NHPTV)**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Public Service</b>								
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
<b>Depreciation</b>								
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Funds</b>								
<b>Institutional Support</b>								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 8N - New Hampshire Public Television (NHPTV)</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**8S - NHPB Disaffiliation**

			Supplies & Services	Total
			-----	-----
<b>Agency Funds</b>				
<b>Institutional Support</b>				
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F      Development: Major Gifts	0.00	0.00
***Total Institutional Support			0.00	0.00
<b>**Total Agency Funds</b>			<b>0.00</b>	<b>0.00</b>
<b>*Total 8S - NHPB Disaffiliation</b>			<b>0.00</b>	<b>0.00</b>



- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Funds Not Coded to Fgrpmaj Attribute</b>							
<b>No Program Code Assigned</b>							
120073	Fleet Replacement Phase VI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00
143425	NESSF Fellowship	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00
14UB37	Clemson SCP	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00
15CA29	Fleet Replacement Phase VI - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total - Funds Not Coded to Fsubcamp Attribute</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>